**Humanitarian Programme Cycle 2016**

**FSS Humanitarian Response Plan**

**Disclaimer**

The boundaries and names and the designations used on this map do not imply official endorsement or acceptance by the United Nations.

**Map Shading**

Overlay:

- **Food Insecurity and Resilience**
- **Unemployment and Wages**
- **Response Plan Budget and Activity Types**

**Data Sources**

Food Security Sector (FSS), Palestinian Central Bureau of Statistics (PCBS), WFP, OCHA

**Contact**

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- **Website**: fscluster.org/state-of-palestine
  www.wfp.org/countries/palestine

**Additional Explanations**

All figures related to programme response are planned and not actual figures. The final project response depends on funding levels. Programme response figures were collected by the FSS in parallel to the HRP process at the end of 2015. Food insecurity and resilience data is drawn from the SEFSec survey 2014. Population projections are provided for 2016 by PCBS. Unemployment and wage data are also collected by PCBS for 2014.

Map shading and classes are based on Palestine overall (West Bank and Gaza Strip), thus some classes may appear empty. Further, to improve graphical representation, classes are not always equidistant. The grey circles in the legend refer to the size of the coloured pie charts in the respective map.

Please turn around for more details on activities and implementing partners in the West Bank.

**Version**: 10 February 2016

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**West Bank Summary**

- 580k Food insecure in need of support
- 305k Beneficiaries targeted
- 14 Partners working in food security sector
- 19 Food security projects planned
- $81m requested through the HPC
- $28 per capita investment planned

**Project Type Funding West Bank**

- **Food Assistance**: $41.5m
- **Livelihood Support**: $25.9m
- **Cash Assistance**: $81m
- **Combined Cash and Livelihood**: $8.6m

**Project Type Funding Palestine**

- **Food Assistance**: $180.8m
- **Livelihood Support**: $53.0m
- **Cash Assistance**: $322m
- **Combined Cash and Livelihood**: $32.5m

**Budget Split Palestine**

- **West Bank**: $322M
- **Gaza**: $24M

0.15% of the appeal for coordination costs

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**Palestine Overall**

<table>
<thead>
<tr>
<th>Population Size</th>
<th>Resilience Level</th>
<th>% Food Insecure</th>
<th>% Unemployment</th>
<th>Average Monthly Wage</th>
<th>% of Beneficiaries out of Total Population</th>
<th>% of Response Budget and Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>700,000 - 1,000,000</td>
<td>High</td>
<td>&lt; 10</td>
<td>&lt; 15</td>
<td>&lt; 15</td>
<td>&lt; 5</td>
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<tr>
<td>150,000 - 300,000</td>
<td>Medium</td>
<td>10 - 15</td>
<td>15 - 20</td>
<td>15 - 20</td>
<td>5 - 10</td>
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<tr>
<td>30,000 - 45,000</td>
<td>Low</td>
<td>15 - 20</td>
<td>20 - 25</td>
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<td>10 - 15</td>
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<tr>
<td>5,000 - 45,000</td>
<td>Very Low</td>
<td>25 - 35</td>
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<td>15 - 20</td>
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<tr>
<td>1,000 - 4,500</td>
<td>Very Low</td>
<td>30 - 45</td>
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<td>20 - 30</td>
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<tr>
<td>&lt; 1,000</td>
<td>Very Low</td>
<td>45 - 55</td>
<td>45 - 55</td>
<td>45 - 55</td>
<td>25 - 35</td>
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</table>

<table>
<thead>
<tr>
<th>Wage Class</th>
<th>% of Beneficiaries out of Total Population</th>
<th>% of Beneficiaries out of Total Population</th>
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<tbody>
<tr>
<td>Below Minimum Wage</td>
<td>&lt; 10</td>
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<tr>
<td>Above Minimum Wage</td>
<td>10 - 15</td>
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</tbody>
</table>

**Average Monthly Wage**

- NIS 500
- NIS 1000
- NIS 1500

**Activity Type**

- Livelihood Support
- Food Assistance
- Cash Assistance
- Livelihood & Cash

**Activity Type**

- Budget Appeal
- $20m
- $10m
- $5m

**Beneficiary and Budget Distribution**

**Shading**

Overlay:

- Food Insecurity and Resilience
- Unemployment and Wages
- Response Plan Budget and Activity Types

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### How to use this:
This matrix is meant as tool to improve coordination between organizations working in food security in Palestine. Each table represents one governorate. For every governorate it is shown which partners (columns) are active in which working field/activity type (rows). Thus each organisation can quickly look up which other organisations are active in the same field in the same governorate. Partners active in the governorate are highlighted. The numbers indicate the amount of projects per partner in the working field in the respective governorate. The "All" field summarizes the activities for all partners per activity type in the governorate.

### Additional Explanations:
Data used in this matrix was collected by the FSS in parallel to the HRP process at the end of 2015. It was directly submitted by the partners. All projects are planned projects, actual implementation depends on funding levels.

Please turn around for more information on food security and socio-economic background data, as well as budget and beneficiary distribution.

<table>
<thead>
<tr>
<th>Governorate</th>
<th>Activities</th>
<th>Partners</th>
<th>How to use this:</th>
<th>Additional Explanations:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Qalqiliya</td>
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<td>Ramallah</td>
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<td>Jericho</td>
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### Table Structure:
- **Qalqiliya**
- **Ramallah**
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- **Jericho**

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### Table Data:
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- **Activities**
- **Partners**

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### Chart:
- **Number of Partners**
- **Number of Activities**

**Chart Description:**
- The chart illustrates the number of partners and activities across different governorates in the West Bank.
- Each bar represents a governorate, with the height indicating the number of partners or activities.

**Legend:**
- *Number of Partners*
- *Number of Activities*