

# FSL HRP 2024

**19<sup>th</sup> October 2023, Khartoum**

# 4. HPC 2024 time-line to be updated

22 October	<ul style="list-style-type: none"> <li>Clusters to share with OCHA inputs on target and financial requirements</li> </ul>	HRP	ICCG
25 October	<ul style="list-style-type: none"> <li>OCHA to consolidate preliminary intersectoral targets and overall financial requirements</li> </ul>	HRP	OCHA
26 October	<ul style="list-style-type: none"> <li>Cluster to share with OCHA inputs on cluster narrative</li> </ul>	HNO/HRP	ICCG
29 October	<ul style="list-style-type: none"> <li>Cluster defense</li> </ul>	HRP	OCHA, ICCG
31 October	<ul style="list-style-type: none"> <li>[HCT] Seek HCT endorsement on 2024 PiN, people targeted, financial requirements</li> </ul>	HNO/HRP	OCHA
2 November	<ul style="list-style-type: none"> <li>OCHA to submit Sudan inputs for GHO (2024) + projected number of people reached by the end of 2023 by clusters</li> </ul>	HNO/HRP	OCHA
7 November	<p><b>STAKEHOLDER ENGAGEMENT</b></p> <p><b>Discuss</b></p> <ul style="list-style-type: none"> <li>PiN and severity analysis</li> <li>HRP strategy, scope and parameters; strategic objectives</li> <li>HPR target and financial requirements</li> </ul>		OCHA, ICCG, HCT, INGO SC, Sub-national level

# 4. HPC 2024 time-line to be updated

1-16 November	<ul style="list-style-type: none"> <li><b>OCHA to draft the full HNRP</b></li> </ul>	HNO/HRP	OCHA
17-23 November	<ul style="list-style-type: none"> <li>OCHA to share the draft HNRP with clusters for review (<i>clusters will have one week for review</i>)</li> </ul>	HNO/HRP	ICCG
28 November – 4 December	<ul style="list-style-type: none"> <li>OCHA to share the update HNRP (in which Clusters' feedback is reflected) with the HCT for review (<i>HCT will have one week for review</i>)</li> </ul>	HNO/HRP	OCHA
5 December	<ul style="list-style-type: none"> <li>[HCT] Seek final endorsement of the Sudan 2024 HNTRP</li> </ul>	HNO/HRP	OCHA/HCT
11 December	<b>Launch of 2024 Global Humanitarian Overview</b> (by the ERC and IASC Principals)	GHO	OCHA
14 December	<b>National launch of 2024 Sudan HRP</b>	HNO/HRP	OCHA
January 2024	<ul style="list-style-type: none"> <li>Project Submissions</li> </ul>	HRP	ICCG-partners
January 2024	<ul style="list-style-type: none"> <li><b>Projects Review</b></li> </ul>	HRP	OCHA, ICCG

# 4. HPC 2024 Updates

## FSL PiN

- **FSL PiN: 20.3M**
  - IDPs: 7.07M
  - Refugees: 963K
  - Host Community: 5.27M
  - Resident Population: 6.98M
- Calculation Methodology – based on IPC analysis (IPC3+)
- JIAF 2.0 Methodology for inter-sectoral PiN is now with HCT



# 5. FSL revised HRP 2023

**Revised HRP 2023 – only 2 inter-sectoral objectives: SO 1 life-saving and SO2 protection**

## **FSL SO1:**

Improve the food security status of assessed food insecure people through life-saving and life sustaining food assistance

## **FSL SO2:**

Support self-reliance of affected households by protecting and building productive assets and restoring or creating income generating opportunities to save and sustain lives

## **FSL SO3 (not included in revised HRP 2023)**

Improve communities' capacity to sustain households' livelihoods through the rehabilitation/ building of productive infrastructure as well as training services

Y  
S SECTOR

# 5. FSL Revised HRP 2023 – Inputs

FSL PiN – **19.1M**

FSL Target – **15M**

FSL Total Requirement until the end of the year 2023 – **581,176,930 M**

Food Target – **11M but prioritized/realistic 5 M**

Food Requirement for first 3 months – **207,971,541USD**

Food Requirement until the end of the year 2023 – **485,766,930 USD**

Emergency Livelihoods Target – **3M Households (15M People)**

Livelihoods Requirement – **95,410,000 M**

# 5. HRP 2024 IS SOs

## HRP 2024: Inter-Sectoral (IS) strategic objectives (Sos) – last version:

**IS SO1: [Life-saving]** Provide safe, timely, principled and gender-responsive life-saving humanitarian assistance to the most vulnerable groups (including those displaced, directly impacted host communities, non-displaced people and refugees) to reduce mortality and morbidity, with an emphasis on those in areas with high severity of needs and where high severity of needs converge.

**IS SO2: [Protection]** Prevent and mitigate protection risks, and respond to protection needs of crisis-affected people through principled assistance and the promotion of International Humanitarian Law and International Human Rights Law.

**IS SO3: [Life-sustaining]** Provide inclusive, timely, and uninterrupted access to basic commodities and essential services for the most vulnerable groups

# 5. FSL HRP 2024 – To be finalized

## **FSL SO1: - contribute to IS SO1**

**2023 wording:** Improve the food security status of assessed food insecure people through life-saving and life sustaining food assistance

- *Provide life-saving food assistance to the most vulnerable people (including displaced, impacted host communities, resident people and refugees) to prevent and reduce hunger, and improve food security*

## **FSL SO2: contribute to IS SO3**

**2023 wording:** Support self-reliance of affected households by protecting and building productive assets and restoring or creating income generating opportunities to sustain lives and livelihoods

*Provide life-sustaining emergency agricultural and non-agricultural livelihoods assistance of affected households by protecting and building productive assets*

**FSL SO 3: to be included?**



# 5. FSL HRP 2024 Target

**FSL 2024 PiN – 20.3 M as per IPC3+**

**FSL 2024 Target – TBD**

**FSL Total Financial Requirement 2024 – TBD**

**Food Assistance 2024 Target – TBD**

**Food Requirement 2024 – TBD**

**Emergency Livelihoods 2024 Target – TBD**

**Livelihoods Requirement 2024 – TBD**



**SUDAN**  
**FOOD SECURITY**  
**& LIVELIHOODS SECTOR**

# 6. FSL Activity Costing for HPC 2024

FSL Activities	Unit for indicator	Unit Cost per Indicator HRP 2023	Unit Cost per Indicator Revised HRP 2023	Unit Cost per Indicator HRP 2024
General Food Distribution (Full Ration)	Person per month	22.40	25.21	22.1
General Food Distribution (Half Ration)	Person per month	11.35	14.89	11.05
Cash/Vouchers Based Transfer (Full Ration)	Person per month	14.84	16.67	20.47
Cash/Vouchers Based Transfer (Half Ration)	Person per month	6.35	8.33	11.02
FSL Assessment under SO1	Assessment		-	500,000

FSL Activities	Unit for indicator	Unit Cost per Indicator HRP 2023	Unit Cost per Indicator Revised HRP 2023	Unit Cost per Indicator HRP 2024
Agricultural Support (Seeds, Tools)	Household	35	40	40
Livestock Support (Distribution of live animals, concentrate feed, fishing gears, mineral licks)	Household	170	180	1150
Veterinary Support (Provision of inputs and services -vaccines-drugs, laboratory, CAHW and veterinary equipment)	Household	-	-	25
Livelihood Cash/Voucher Support	Household	55	32.6	
Vocational Trainings	Training Session	500	700	800
FSL Assessment under SO2&3	Assessment	300,000	500,000	500,000