

FSL Sector Meeting

11th May 2023, Khartoum.

Meeting Agenda

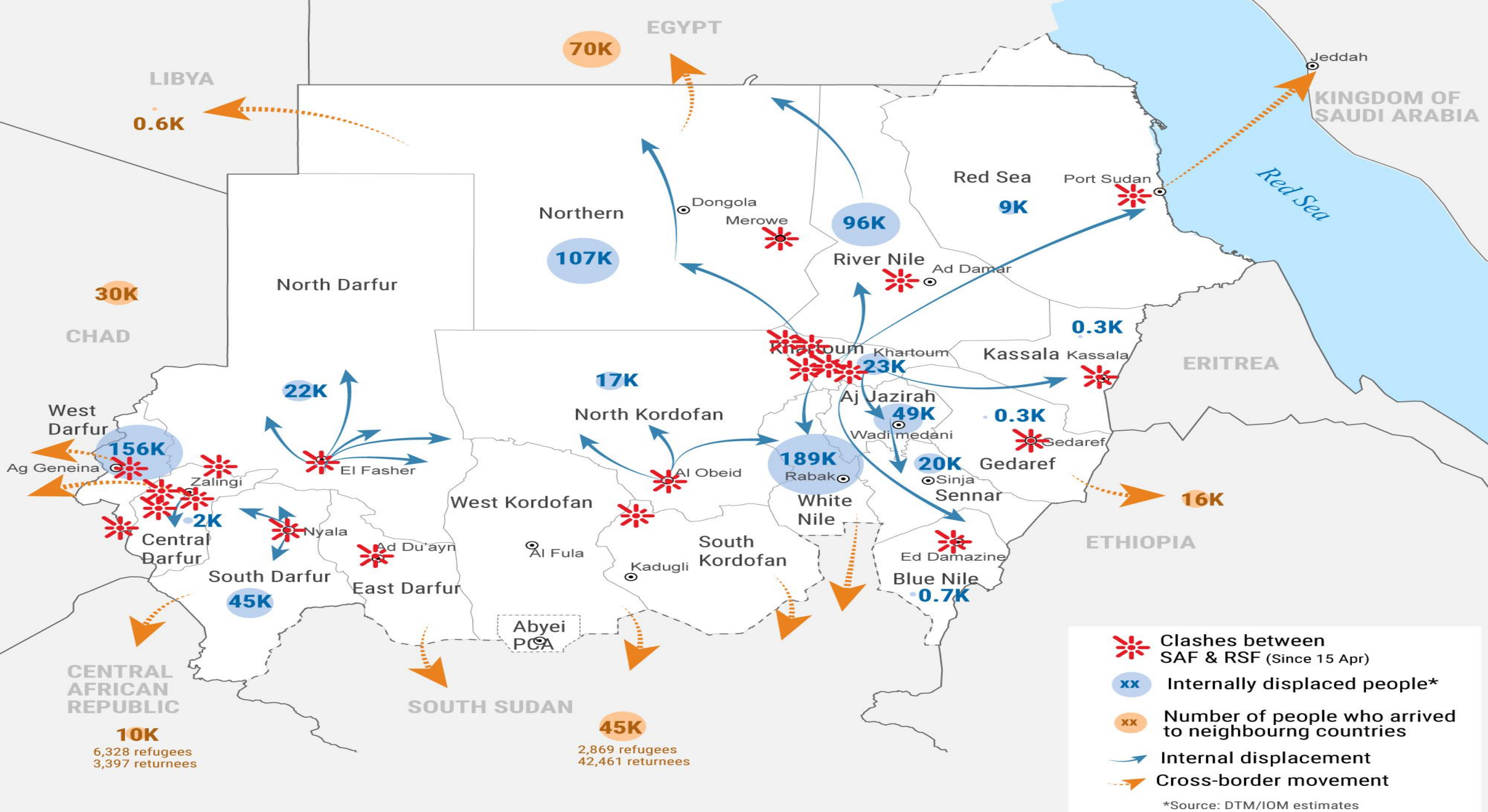
- 1. Contextual Update and FSL Situation**
- 2. HRP Revision and financial appeal.**
- 3. Food Security Analysis and Forecast (May 2023) - WFP**
- 4. Operational Updates from FSL partners.**
- 5. Operational Plan and the way forward/Program adaption**
- 6. AOB**
 - Stock Mapping**
 - Rapid Market Assessments**
 - MEB Documents**
 - Sudan Meeting Calendar**
 - Partners Skype or Whatsapp Group**



SUDAN
FOOD SECURITY
& LIVELIHOODS SECTOR

1 - Contextual Update and FSL Situation

- Couple of states government declared state of emergency from 1 May for a month due to insecurity and to control supply movement targeting and smuggling to control the movement of essential goods from capital of the states to the localities to maintain balance.
- Camps establishment is limited and not functional in some places if established as people are accommodating with their relatives. Transitional locations are preparing in some states for this purpose.
- Increasing of prices of food commodities and lifesaving needs.
- Wheat flour and Sorghum is available in Eastern States and but it won't be long enough to last. FSTS to monitor markets.
- Fuel is available at the moment again but not sure for how long it will last.
- Banks are not operational well due to network problems even Bankak is not functioning as usual.
- FAO and WFP is planning to conduct rapid assessment to inform the response.
- Agriculture support in terms of provision of Seeds needs to be provided.
- The state ministry will support land preparation and avail fuel for the rainy season.
- FSL partners don't have emergency stock available as they were mainly focusing on early recovery and development interventions.



Map:OCHA Data Sources: DTM/IOM, UNHCR

6,328 refugees
3,397 returnees

2,869 refugees
42,461 returnees

2 - HRP Revision and Financial Appeal

- Before the conflict erupted, humanitarian needs across Sudan had reached with 15.8M people—about a third of the total population—requiring humanitarian assistance, according to the [2023 Humanitarian Needs Overview \(HNO\)](#).
- Considering the recent Conflict Crises, Humanitarians are moving ahead to revise [2023 Humanitarian Response Plan \(HRP\)](#) to reflect the additional needs and operational developments.
- FSL Sudan was already identified 11.7M PiN for humanitarian response under HRP 2023 with the target of 8.2M of the most vulnerable, but these figures are expected to be higher now due to the ongoing conflict, and the consequent price increase of food, fuel, water and other essentials.
- FSL partners are aiming at providing life-saving food assistance to affected people and resume and maintain assistance to targeted caseload pre-crisis.

2 - HRP Revision and Financial Appeal

Calculation Methodology for PiN & Target

WFP figures – 19.1M (PiN) RBN Report based on forecast based on price increase

Food Security Analysis and Forecast

FAO figures – 18.7M (PiN)

- IPC Phase 2 figure is: 17,580,000,
- 40% of the 17,580,000 is: 7,032,000
- 11.7M + 7M = 18.7M People in Need

2 - HRP Revision and Financial Appeal

FSL Sector proposed Figure:

- FSL Sector will take the highest figure as PiN 19.1 (which accounts and includes crisis effects: displacement, price hikes, etc).
- FSL Sector is still working to define final target figures based upon operational capacity and the data received from partners.
- The target will be based on previous FSL target (8.2M) + displacement data + operational capacity by partners.
- FSL Sector will adjust the PiN, Areas and Costing with addition to last HRP .

PiN & Target Calculation Methodology

- Financial appeal will be launched after the revised HRP.
- Previous projects will remain same under HRP with no change.
- New FSL partners can submit their proposals for the new areas based upon their operational capacity.

2 – Sudan 2023 HRP Revision Timeline

Deadline	Process/Activity	Outcome	Responsible	Status
5 May	<ul style="list-style-type: none"> • ICCG discussed the revision options 	Light HRP revision	OCHA SUD	Done
8 May	<ul style="list-style-type: none"> • HCT to endorse the ICCG proposal 	HRP revision endorsed	OCHA SUD	Done 08 May @ 15 hours
8 -9 May	<ul style="list-style-type: none"> • Revised template and draft narrative 	Draft narrative initiated with the strategic focus of SO1 & SO2 only.	OCHA SUD	
9 May	<ul style="list-style-type: none"> • Revision of baseline data (population figures, IDPs, Refugees, vulnerable residents) 	Final figures shared with the Clusters	OCHA SUD	
10 – 12 May	<ul style="list-style-type: none"> • Revision of Clusters PiNs, Clusters revised costing basket, activity costing, and revised targets 	Final Clusters PiNs, targets and estimated Clusters' financial asks shared with OCHA SUD.	Clusters Coordinators	
13 May	<ul style="list-style-type: none"> • Revision of overall PiN and Severity and targets and financial requirements 	Final figures shared with the Clusters, HCT	OCHA SUD	
14 May	<ul style="list-style-type: none"> • Final drafting of revised 2023 HRP document 	Revised 2023 HRP	OCHA SUD	
13-16 May	<ul style="list-style-type: none"> • HRP projects module re-opening and clusters submission of PC1 projects (3 to 6 months maximum) 	Projects uploaded	Partners	
15 May	<ul style="list-style-type: none"> • Final HRP document • HCT HRP 2023 endorsement 	HRP	OCHA SUD/ HCT	
16 May	Launch of 2023 revised HRP		OCHA	

3. Food Security Analysis and Forecast (May 2023) - WFP

- The latest CFSVA indicates that 34 percent of the population, amounting to 16.1 M people, are food insecure during Q1 2023.
- The highest prevalence of food insecurity was observed in West Darfur (56 percent); West Kordofan (56 percent); Blue Nile (50 percent); Red Sea (49 percent); and North Darfur (47 percent).
- Around 30 percent, amounting to 14.8 million people, could not afford one LFB.
- This may increase to 39 percent, over 19 M people, in the next 3-6 months, if the current conflict continues.
- Over 18 M unable to afford the LFB.
- Assumption is that the price of the LFB may increase to 500 SDG in the coming months.
- Findings of CFSVA presented at next FSL meeting, report published in coming weeks.

4 - Operational Updates from FSL partners

Eastern States (Kassala, Gadaref, Sennar, BN, WN, RS)

Darfur States (CD, ED, ND, WD, SD)

Kordofan States (SK, WK, NK)

4 - Operational Plan and the way forward/Program adaption

FSL Sector Capacity

- FSL fully operational with FSL coordinator temporary working remotely and IMO capacity (one IMO supporting remotely and one IMO surge under recruitment)
- FSL has focal point appointed by CLAs (WFP and FAO) in each State. FPs in eastern states are reachable, FPs in Darfur and other parts of the country difficult to reach.
- FSL partners are resuming operations where possible mainly in eastern States (Kassala, Gedaref)
- Since restarting food distributions last week, WFP has reached more than 42,000 refugees and IDPs across Gedaref, Kassala and White Nile with dry food rations
- FSL partners has approximately 36 partners.
- FSL PIN 11.7M Target 8.2M reaches SO1 (food assistance) for Q1 2023 is 951,458 reached SO2 (Livelihoods) for Q1 2023 is 1,484304
- FSL HRP 2023: 437 M ask – 153 M funded (35%)



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4 - Operational Plan and the way forward/Program adaption

Collecting Information

- Updated 4Ws for the states and nationally
- Comprehensive geographical/Presence mapping of the potential states, national, and international partners.
- Information on additional FSL capacities internal/external state partners
- SitReps preparation and dissemination regular bases.
- Food Security and Livelihoods dashboard
- Plan for cross-cutting issues with the FSL Interventions
- Advocacy Plan for resource mobilization and funding oppertunities.
- Mitigation measures for fund disposal challenges.
- Any other Suggestions ???



4 - Operational Plan and the way forward/Program adaption

Challenges

- Security situation
- Protection and GBV Issues
- Humanitarian access in Western States and Khartoum
- Connectivity (limited)
- Liquidity crisis: limited availability. BOK is now confirmed to work in Gedaref and Gezira too, but only limited services: BOK in Gadaref is providing services of depositing and withdrawing cash directly through the bank desks (SDG and USD). Bankak is limited only to transferring SDGs from account to another, but the network is always weak.
- Price hikes. Prices of food commodities increased over 200%
- Limited availability of fuel.



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5 - AOB

Stock Mapping

Please complete the stocks mapping survey. Kindly find below the link to the survey. Please take a few minutes to fill it in ASAP <https://ee.humanitarianresponse.info/x/2cII8LnH>

Organisation	States with ongoing programme	States with Stock
IOM	Abyei PCA, Aj Jazirah, Blue Nile, Central Darfur, East Darfur, Gedaref, Kassala, Khartoum, North Darfur, South Darfur, South Kordofan, West Darfur, West Kordofan	
IRW	Blue Nile, Central Darfur, Gedaref, Khartoum, North Kordofan, South Kordofan, West Kordofan	
JMCO	Central Darfur, South Darfur	
MCE	Gedaref	
MTI	Gedaref	Gedaref
NOHS	North Darfur	
NPO	North Darfur	North Darfur
NRC	Aj Jazirah, Gedaref	
Plan Sudan	Kassala, North Kordofan, South Kordofan, White Nile	North Kordofan
PORD	West Darfur	
Practical Action	Blue Nile, Khartoum, North Darfur	
PUI	Gedaref	
Raise	Blue Nile	

5 - AOB

Rapid Market Assessments

Mercy Corps has done recent Market Assessments, which will be shared with you right after meeting.

MEB Updates Documents 2023

Shared by CWG, MEB Final report and MEB Composition

Sudan Minimum Expenditure Basket		
Food items	Non-food items	
Sorghum	Medical expenses	Gas
Onion	Education (school fees, uniforms)	Electricity used for lighting (electricity, kerosene, other)
Vegetable oil	Clothes	Water for drinking/ hygiene
Milk	House maintenance (construction, repair)	Soap
Cow meat	Transportation	Tooth paste
Goat meat	Communication (mobile phone costs)	Toothbrush
Dry tomatoes	Cooking utensils	Laundry powder
Sugar	Wood	Liquid dish detergent
	Charcoal	Menstrual hygiene products (sanitary pads)

5 - AOB

Sudan Meeting Calendar

OCHA has requested all clusters and working group to submit all their meetings for an overview. You can find the calendar link: <https://response.reliefweb.int/sudan/events>.

Partners Skype or Whatsapp Group

Share what is feasible for FSL Partners and we'll share the Google Form/Excel Sheet to provide information accordingly. It will facilitate all FSL Partners to remain at the same page of quick and efficient information.