Cluster Meeting
Kramatorsk
28 January, 2019
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2018 HRP Funding and Beneficiary Outreach – Planned VS Actual

- A total of US$38,370,377 requested by FSL Cluster’s partners.

- By the end of the year, 11 projects were funded through HRP 2018 with a total of US$7,287,847, which constitutes a large funding gap of 81%.

- Overall, in terms of the beneficiary outreach, the HRP 2018 goals of the FSL Cluster have been met at 80% with more than 220,000 beneficiaries reached across all three objectives compared to the annual commitment of 276,300 beneficiaries.

Some of the figures presented in this document may differ from the presentation made earlier in the field due to the update in numbers.
2018 HRP Funding and Beneficiary Outreach – Planned VS Actual

- A total of 143,330 individuals were planned to be targeted with food assistance. This aim was fulfilled at 95% with more than 135,000 individuals reached across Objective 1.

- A total of 86,370 individuals, or 35,253 households were planned to be targeted with agricultural support. This aim was fulfilled at 66% with more than 23,000 households or almost 57,000 beneficiaries reached across Objective 2.

- A total of 46,600 individuals were planned to be targeted with livelihood assistance. This aim was fulfilled at 61% with about 12,300 households, or more than 28,000 beneficiaries reached across Objective 3.

Some of the figures presented in this document may differ from the presentation made earlier in the field due to the update in numbers.
“Access to Food” Across The Year

Gender Distribution
- Female: 34%
- Male: 66%

Age Distribution
- Children: 17%
- Adults: 22%
- Elderly: 61%

Modality of Aid
- In-kind: 74%
- Cash: 15%
- Vouchers: 11%

Number of individuals supported with food assistance by month

- January: 50000
- February: 40000
- March: 20000
- April: 30000
- May: 30000
- June: 30000
- July: 30000
- August: 30000
- September: 30000
- October: 30000
- November: 20000
- December: 30000

GCA  NGCA
### “Agriculture” Across The Year

**Number of individuals receiving agricultural support by month**

<table>
<thead>
<tr>
<th>Month</th>
<th>Number of individuals</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>50</td>
<td>FAO</td>
</tr>
<tr>
<td>February</td>
<td>10</td>
<td>FAO</td>
</tr>
<tr>
<td>March</td>
<td>5,000</td>
<td>FAO</td>
</tr>
<tr>
<td>April</td>
<td>300</td>
<td>FAO</td>
</tr>
<tr>
<td>May</td>
<td>2,753</td>
<td>FAO</td>
</tr>
<tr>
<td>June</td>
<td>12,750</td>
<td>Emmanuel, FAO</td>
</tr>
<tr>
<td>July</td>
<td>1,000</td>
<td>PIN</td>
</tr>
<tr>
<td>August</td>
<td>1,077</td>
<td>Dorcas, Caritas, PIN</td>
</tr>
<tr>
<td>September</td>
<td>90</td>
<td>NRC</td>
</tr>
<tr>
<td>October</td>
<td>96</td>
<td>NRC</td>
</tr>
<tr>
<td>November</td>
<td></td>
<td></td>
</tr>
<tr>
<td>December</td>
<td></td>
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</tr>
</tbody>
</table>
“Livelihoods” Across The Year

Number of individuals receiving livelihood support by month

- **Cash/Grants**: 67%
- **In-kind**: 33%
- **Trainings**: 63%
- **Female**: 35%
- **Male**: 2%

- January: 300
- February: 400
- March: 500
- April: 600
- May: 2500
- June: 1800
- July: 1200
- August: 800
- September: 1000
- October: 600
- November: 700
- December: 800
NEEDS & FINDINGS

Food insecurity levels in NGCA and GCA remaining high: 1.1 mil people in need, of these 0.9 mil people are food insecure

**NGCA:** 17% or up to **560,000** people could be **severely and moderately** food insecure or up to **102,000** people being **severely food insecure.**

**GCA:** food insecurity have decreased to **9%** from 15% in Donetska GCA and 14% in Luhansa. About **267,000** people are now considered food insecure.
# 2019 Projections of Cluster Partner Activities

<table>
<thead>
<tr>
<th>Objective/Ціль</th>
<th>HRP &amp; Non-HRP Partners/Партнери що приймали участь у ПРГ та ті що не брали участі</th>
<th>Provisioned Number of Beneficiaries/Запланована кількість бенефіціарів</th>
<th>Main activities/Запланована діяльність</th>
<th>Area/Зона реагування</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Objective 1 Food Assistance</strong></td>
<td>13 organizations/orгізації: ASB/ACTED/SSU, Caritas, DCC, Network, NRC, PAH, PIN, RAF, RC, SCI, TGH</td>
<td>Total/Разом: 104,510 HRP/ПРГ: 59,510 (GCA - 37,400, NGCA - 22,110)</td>
<td>Cash for food/vouchers, in-kind food</td>
<td>70% of activities will take place in the strategic priority area (NGCA and GCA 0-5 km)</td>
</tr>
<tr>
<td><strong>Ціль 1 Продовольча допомога</strong></td>
<td></td>
<td>Non HRP/ Партнери що не брали участі у ПРГ - 45,000 (GCA)</td>
<td>Продовольча допомога у формі готівки, ваучерів чи у натуральній формі</td>
<td>70% діяльності заплановано в стратегічній пріоритетній зоні (NGCA та GCA 0-5 km)</td>
</tr>
<tr>
<td><strong>Objective 2 Agriculture</strong></td>
<td>5 organizations/orгізації: Caritas, Dorcas, IOM, NRC, PIN</td>
<td>10,951 (GCA - 10,211, NGCA - 750)</td>
<td>Trainings, grants, vouchers, in-kind support</td>
<td>30% of activities will take place in the strategic priority area (NGCA and GCA 0-5 km)</td>
</tr>
<tr>
<td><strong>Ціль 2 Сільське господарство</strong></td>
<td></td>
<td></td>
<td>Тренінги, гранти, роздача сільськогосподарського матеріалу/інвентаря</td>
<td>30% діяльності заплановано в стратегічній пріоритетній зоні (NGCA та GCA 0-5 km)</td>
</tr>
<tr>
<td><strong>Objective 3 Livelihoods / Income Generation</strong></td>
<td>4 organizations/orгізації: IOM, NRC, PIN, SCI</td>
<td>7,150 (GCA - 4,400, NGCA - 2,750)</td>
<td>Trainings, grants, provision of equipment</td>
<td>45% of activities will take place in the strategic priority area (NGCA and GCA 0-5 km), 37% in further away areas</td>
</tr>
<tr>
<td><strong>Ціль 3 Проекти спрямовані на забезпечення засобів до існування та генерацію доходів</strong></td>
<td></td>
<td></td>
<td>Тренінги, гранти, роздача обладнання</td>
<td>45% діяльності заплановано в стратегічній пріоритетній зоні (NGCA та GCA 0-5 km), 37% на більш віддалених територіях</td>
</tr>
<tr>
<td>Total/Разом</td>
<td></td>
<td><strong>122,621 (GCA – 97,011, NGCA – 25,610)</strong></td>
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</tbody>
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COORDINATION TOOLS
Any Other Business

- Cluster Coordination 2019 and FSLC meetings
- Agricultural WG
- Livelihoods WG
- District Focal Points
- Cluster preparedness & emergency stocks
- HNO & HRP
- MTOT platform
Thank you!!!