Maputo FSC Meeting Agenda
10th September 2020

1. Introduction and update on 2021HNO/HRP (FSC) - 5mins.
2. Gap Analysis of Food Security Responses (FSC) - 10mins.
3. Lessons learnt from implementation of recent Farmer Resilience & Rebuilding Initiative – FRRI (iDE Mozambique) - 10mins.
4. Food security Response update (WFP and FSC) - 15mins.
5. AoB (5mins)
2021HNO/HRP update

✓ 2021HNO/HRP planned to start in September and below are tentative timeline:

➢ 9-30<sup>th</sup> September 2020: Development of HNO.
➢ 1-31<sup>st</sup> October 2020: Development of HRP
➢ 9<sup>th</sup> November 2020: Submission of country inputs into Global HNO
➢ 30<sup>th</sup> November 2020 (tentative): Launch of the 2021HRP.

✓ FSC will be in touch with FSC partners on the next step.
Gap Analysis for current response plans (COVID-19 appeal & Cabo Delgado Rapid Response Plan)
Gap Analysis: PIN Vs Plans target

Total PIN: 2,500,000

Total Targets: 645,000
Gap Analysis – PIN vs Reached

Total PIN: 2,500,000
Total Reached: 679,738
Gap analysis: Plans targets vs Reached

Target

- Zambezia: 124,735
- Tete: 74,850
- Sofala: 124,412
- Niassa: 0
- Nampula: 15,483
- Maputo city: 150,000
- Maputo province: 100,000
- Manica: 34,680
- Inhambane: 21,830
- Gaza: 37,370
- Cabo Delgado: 290,000

Reached (FA+LA)

- Zambezia: 244,199
- Tete: 22,300
- Sofala: 124,735
- Niassa: 0
- Nampula: 40,000
- Maputo city: 74,850
- Maputo province: 100,000
- Manica: 34,680
- Inhambane: 21,830
- Gaza: 37,370
- Cabo Delgado: 290,000

Total Targeted: 645,000
Total Reached: 679,738
FSC Response Gap Analysis-GAPs in Response Plans

**Tete**
- PIN: 150,000
- Target: 45,000
- Reached: 74,850
- Gaps: 75,150

**Manica**
- PIN: 149,600
- Target: 20,000
- Reached: 49,680
- Gaps: 100,000

**Maputo Prov**
- PIN: 405,200
- Target: 100,000
- Reached: 919
- Gaps: 404,281

**Sofala**
- PIN: 383,000
- Target: 40,000
- Reached: 134,727
- Gaps: 248,273

**Cabo Delgado**
- PIN: 310,000
- Target: 290,000
- Reached: 269,174
- Gap 40,826

**Maputo City**
- PIN: 520,000
- Target: 150,000
- Reached: 500
- Gap: 519,500

Gaps (PIN vs planned): 1,855,000
Gaps (PIN vs reached): 1,820,262
Gaps (PIN vs reached): 1,388,030
Food Assistance Programme
Figures update - WFP
September 10th 2020
Beneficiaries assisted in July and August 2020
- Beneficiaries reached as of 4th September-

<table>
<thead>
<tr>
<th>Province</th>
<th>Beneficiaries planned</th>
<th>Beneficiaries reached</th>
<th>Achievement rate</th>
<th>Beneficiaries planned</th>
<th>Beneficiaries reached</th>
<th>Achievement rate</th>
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<tbody>
<tr>
<td></td>
<td>July</td>
<td>July</td>
<td>August</td>
<td>August</td>
<td>August</td>
<td>August</td>
</tr>
<tr>
<td>Cabo Delgado</td>
<td>172,665</td>
<td>194,875</td>
<td>113%</td>
<td>232,225</td>
<td>175,601</td>
<td>76%</td>
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<tr>
<td>Niassa</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>500</td>
<td>341</td>
<td>68%</td>
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<tr>
<td>Nampula</td>
<td>IDPs</td>
<td>6,845</td>
<td>123%</td>
<td>12,118</td>
<td>11,932</td>
<td>98%</td>
</tr>
<tr>
<td></td>
<td>Refugees</td>
<td>7,105</td>
<td>93%</td>
<td>7,105</td>
<td>7,107</td>
<td>100%</td>
</tr>
<tr>
<td>Zambezia</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Tete</td>
<td>FFA</td>
<td>40,000</td>
<td>58%</td>
<td>40,000</td>
<td>4,910</td>
<td>12%</td>
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<tr>
<td></td>
<td>Covid*</td>
<td>-</td>
<td>-</td>
<td>86,780</td>
<td>0</td>
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</tr>
<tr>
<td>Sofala</td>
<td>98,060</td>
<td>94,040</td>
<td>96%</td>
<td>97,970</td>
<td>99,670</td>
<td>102%</td>
</tr>
<tr>
<td>Manica</td>
<td>39,505</td>
<td>19,680</td>
<td>50%</td>
<td>36,475</td>
<td>36,395</td>
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<tr>
<td>Inhambane</td>
<td>19625</td>
<td>19,625</td>
<td>100%</td>
<td>19,625</td>
<td>19,625</td>
<td>100%</td>
</tr>
<tr>
<td>Gaza</td>
<td>37,375</td>
<td>37,370</td>
<td>100%</td>
<td>37,375</td>
<td>37,375</td>
<td>100%</td>
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<tr>
<td>Maputo</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Mozambique</td>
<td>421,180</td>
<td>403,593</td>
<td>96%</td>
<td>570,173</td>
<td>252,795</td>
<td>84%</td>
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</table>

*Awaiting Government approval to begin COVID assistance

- **June – July:** 123,440 beneficiaries reached in Tete between June 1st and July 31st with a THR of 10 kg of flour, 5 kg of rice, 3 kg of beans, 1 l of fortified oil and 1 kg of salt.
- **August:** 135,590 beneficiaries being assisted in Tete with THR
- **September:** SF program reaching nearly 240,000 between Nampula and Tete.
Cronograma - Continuação das atividades

Julho 2020

Deslocados internos Cabo Delgado (255,000)
Nampula: Refugiados (7,105) & IDPs (20,000)
Distritos Centrais y do Sul (231,500)
Proteção social (223,380)? – Only from September

Outubro 2020

<Estação de escassez >

Deslocados internos Norte (309,000)
Refugiados em Nampula (7,105)
Distritos Centrais y do Sul (469,675)
Proteção social (223,380)? - Just until Dec

Março 2021

547,500 beneficiários sendo assistidos
Up to 770,00 with SP

1,009,000 beneficiários planejado
Lean Season (Nov 2020 – March 2021)

Central Region

- Manica
  - Beneficiários: 40,000
  - Parceiros: 1
  - Alimentos

- Gaza
  - Beneficiários: 80,850
  - Parceiros: 3
  - Seca

- Sofala
  - Beneficiários: 20,000
  - Parceiros: 1
  - Inhambane

- Tete
  - Beneficiários: 83,500
  - Parceiros: 4
  - CBT

- Inhambane
  - Beneficiários: 79,600
  - Parceiros: 2
  - Maputo

- Zambezia
  - Beneficiários: 20,000
  - Parceiros: 1
  - CBT

Modality

- In-Kind
  - Total: 146,360
  - %: 31.16
- Cash
  - Total: 39,200
  - %: 8.35
- Commodity voucher
  - Total: 260,965
  - %: 55.56
- Value voucher
  - Total: 23,150
  - %: 4.93

Grand Total

- Total: 469,675
- %: 100
1) Monthly requirement for Cabo Delgado stands at USD 4.7 million
2) Cabo Delgado funding shortfall until end of 2020 – USD 5.2 million - provided forecasts materialize
3) Cabo Delgado funding shortfall until end of 2020 – USD 12 million – provided that forecasts do not materialize
4) Overall 6-month shortfall of WFP Mozambique is USD 133 million [Aug 2020 - Jan 2021]