Food Security Sector

HRP 2018
Funds requested ratio per cluster/sector - HRP 2018

- EDUCATION: 4%
- COORDINATION AND SUPPORT SERVICES: 5%
- WASH: 7%
- HEALTH AND NUTRITION: 5%
- PROTECTION: 8%
- SHELTER (NFIS): 17%
- FOOD SECURITY: 54%

Total requested funds: 540M$
HRP 2018 FSS Projects submitted vs. accepted

- Palestine: 69 submitted, 49 accepted (71%)
- Gaza Strip: 43 submitted, 30 accepted (70%)

Submitted vs Accepted
Funds requested per type of projects-FSS
Funds appealed by type of project-HRP 2018 - Gaza

- **Food Assistance**: 128M$ (56%)
- **Cash Based Program**: 76M$ (33%)
- **Livelihood Support**: 24M$ (11%)

Total appealed funds: 228M$
Funds appealed by type of project - Gaza
HRP 2017 Vs. 2018

- Livelihood support: 14% (2017) vs. 11% (2018)
- Food Assistance: 53% (2017) vs. 56% (2018)
- Cash based program: 33% (2017) vs. 33% (2018)
FSS Funds requested and beneficiaries to be targeted HRP 2018
Funds requested per WB/GS

- West Bank: 61,143,650 (21%)
- Gaza: 227,668,679 (79%)

Total: 288,812,329
Beneficiaries to be targeted per WB/GS

- West Bank: 1,200,000 (83%)
- Gaza: 250,000 (17%)
Funds requested in Gaza Strip
Funds appealed under the Multi Year Program approach - Gaza

49% Yes
51% No
Funds requested per Gaza governorates

- North: 44.7M$
- Gaza: 75.8M$
- Deir al Balah: 29.7M$
- Khan Yunis: 46.7M$
- Rafah: 30.8M$
Funds requested per Gaza governorates 2017 vs 2018

North: 19.1% (2017) vs 19.6% (2018)

Gaza: 29.3% (2017) vs 33.4% (2018)

Deir al Balah: 15.9% (2017) vs 13.0% (2018)

Khan Yunis: 20.7% (2017) vs 20.5% (2018)

Rafah: 15.0% (2017) vs 13.5% (2018)
The average of funds appealed per ARA/non-ARA
Appealed projects per type of organization
FSS HRP 2018 - Appealed funds per type of partners

- National: 85%
- International: 5%
- UN Agencies: 10%
Funds appealed per type of organization in Gaza Strip only
FSS HRP 2018 projects-Gaza

submitted Vs. accepted per type of organization

Local NGO
- Submitted: 22
- Accepted: 8

International NGO
- Submitted: 16
- Accepted: 13

UN agencies
- Submitted: 5
- Accepted: 5

36% submitted
81% accepted
100% accepted
Reasons for projects Rejection

Gaza

- 1st time rejection: 5 (Local: 3, International: 2)
- Returned then rejected: 3 (Local: 2, International: 1)
- Failed to coordinate: 6 (Local: 6, International: 0)

19
<table>
<thead>
<tr>
<th>Type of Organization</th>
<th>Number of partners</th>
<th>Number of projects</th>
<th>$ appealed</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>National NGO</td>
<td>8</td>
<td>8</td>
<td>7,119,928</td>
<td>3.1%</td>
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<tr>
<td>International NGO</td>
<td>11</td>
<td>14</td>
<td>15,706,176</td>
<td>6.9%</td>
</tr>
<tr>
<td>UN agencies</td>
<td>3</td>
<td>8</td>
<td>204,922,905</td>
<td>67%</td>
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</tbody>
</table>
Appealed projects per **type of Partnership**
FSS HRP 2018 - per type of partnership

Gaza

<table>
<thead>
<tr>
<th>Partnership Type</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>UN &amp; National</td>
<td>17.2%</td>
</tr>
<tr>
<td>International &amp; National</td>
<td>48.3%</td>
</tr>
<tr>
<td>National &amp; National</td>
<td>6.9%</td>
</tr>
<tr>
<td>International (direct implementation)</td>
<td>0.0%</td>
</tr>
<tr>
<td>National (direct implementation)</td>
<td>17.2%</td>
</tr>
<tr>
<td>UN (direct implementation)</td>
<td>10.3%</td>
</tr>
</tbody>
</table>
Thank you