HRP 2016

FSS Mid year review
Summary of funding ratio per Response Plan 2016 -Mid year review
<table>
<thead>
<tr>
<th>Cluster</th>
<th>Funding Ratio (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>EDUCATION</td>
<td>28%</td>
</tr>
<tr>
<td>COORDINATION AND SUPPORT SERVICES</td>
<td>29%</td>
</tr>
<tr>
<td>WASH</td>
<td>26%</td>
</tr>
<tr>
<td>HEALTH AND NUTRITION</td>
<td>29%</td>
</tr>
<tr>
<td>PROTECTION</td>
<td>25%</td>
</tr>
<tr>
<td>SHELTER NFIS</td>
<td>22%</td>
</tr>
<tr>
<td>FOOD SECURITY</td>
<td>28%</td>
</tr>
<tr>
<td>CLUSTER NOT YET SPECIFIED</td>
<td>0%</td>
</tr>
</tbody>
</table>

Funding ratio per cluster - HRP 2016 - Mid year review
Funding Status 2nd Quarter 2016 Vs. 2015

- **LIVELIHOOD SUPPORT**
  - Mid of 2016: 5%
  - Mid of 2015: 14%

- **FOOD ASSISTANCE**
  - Mid of 2016: 41%
  - Mid of 2015: 52%

- **CASH BASED SUPPORT**
  - Mid of 2016: 16%
  - Mid of 2015: 25%
Appealed versus Funded projects per type of project
Funds requested on target-HRP 2016-Mid year review

FOOD ASSISTANCE
- Requested: 182,000,000 $
- Received: 74,208,684 $
- Received Requested: 41%

LIVELIHOOD SUPPORT
- Requested: 57,000,000 $
- Received: 2,768,776 $
- Received Requested: 5%

CASH BASED PROGRAM
- Requested: 84,000,000 $
- Received: 13,435,432 $
- Received Requested: 16%

Total Requested: 322M$

Requested vs. Received
- Requested: 6,963,716 $
- Received: 18,941,816 $
- Received Requested: 2768%
Appealed versus Funded projects per type of organization
FSS HRP 2016-Mid year review

<table>
<thead>
<tr>
<th>Category</th>
<th>Appealed</th>
<th>Funded</th>
</tr>
</thead>
<tbody>
<tr>
<td>National</td>
<td>8,866,545</td>
<td>0.0</td>
</tr>
<tr>
<td>International</td>
<td>25,815,879</td>
<td>2,517,360</td>
</tr>
<tr>
<td>UN Agencies</td>
<td>289,091,751</td>
<td>88,154,024</td>
</tr>
</tbody>
</table>

Appealed vs Funded:
- 0% National
- 10% International
- 31% UN Agencies
Appealed versus Funded projects per type of partnership
FSS HRP 2016- Mid year review

Per type of partnership:
- International & UN: 50%
- UN & UN: 47%
- National & UN: 0%
- National & International: 3%
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Thank you