2019 HPC Process

Somalia Food Security Cluster

22 August 2018
1. HPC Overview
2. Humanitarian Needs Overview (HNO)
3. Humanitarian Response Planning (HRP)
4. Projects Module (new OPS)
5. Financial Tracking Service (FTS)
6. Timeline/State Level Consultations
HPC at the heart of humanitarian response

Enables strategic and operational decisions based on real evidence
Humanitarian Needs Overview (HNO)

Information Needs Analysis

1. Information Gaps: sectoral, geographic, thematic, access, assessment quality (SADD)

2. Assessment Planning: existing information, multi-cluster and sectoral assessments, monitoring data, survey results

3. Coordinated Assessments: uncoordinated/harmonized/joint needs – FSNAU & JMCNA, SIRNA, etc.

4. Prioritization of Needs: PIN/targeted?
Humanitarian Response Planning

1. Define **Strategic** and **Cluster** objectives
2. Identify **indicators** that can be monitored, **caseloads** and **costs**
3. Identify synergies with other processes/discussions - **RRF**, **Durable Solutions Initiative**
What is Project Module (New OPS)?

A platform designed for today’s field realities and user needs

**New HPC.tools Projects Module**

**Flexible**
- Enables **context-specific** planning
- Better reflects **real-world** projects (multi-plan/multi-cluster/multi-year)
- Will have **additional** uses, e.g. marketplace and 3W

**Easy to use**
- **Lightens** and speeds up the HPC process
- Supports **non-technical** users
- Old OPS was **dated** and hard to use

**Integrated**
- **Links** projects to frameworks (RPM) and funding (FTS)
- Will **connect** to e.g. Unicef e-Tools (PRP) or pooled fund GMS and other standardized cluster tools
- Reduces **duplication** of data entry
Transitioning from OPS to the HPC.tools Projects Module

1. Accessing the Projects Module ................................................................. NO CHANGE
2. Customising project registration for context-specific needs ...................... NEW
3. Linking projects to plan frameworks ....................................................... NO CHANGE
4. Registering multi-organization projects .................................................. NO CHANGE
5. Registering multi-year projects ............................................................... NO CHANGE
6. Registering and approving projects across multiple clusters or sectors ...... NEW
7. Registering and approving refugee projects ............................................. SOME CHANGE
8. Cash transfer programming ................................................................. SOME CHANGE
What FTS does

Providing a unique service for the humanitarian community since 1992

- Provides **globally comparable** data on humanitarian funding flows
- **Continuously updated** to support coordination and decision-making
- **Curates** data, verifying its accuracy, triangulating and cross-checking
- Tracks how funding is **allocated and used**, particularly for inter-agency response plans
## Overview of changes to FTS

### New technical capabilities to meet WHS and Grand Bargain commitments

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<tr>
<td><strong>Transparency</strong></td>
<td>• Improved visualisation and accessibility of data</td>
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<td>• More regular and comprehensive reporting, facilitated by support for the IATI reporting standard</td>
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<td><strong>Localisation</strong></td>
<td>• Tracking of pass-through funding to improve traceability and measure funding to local actors</td>
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<td><strong>Reduce earmarking</strong></td>
<td>• Categorisation of donor contributions by level of earmarking</td>
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<td><strong>Use of cash</strong></td>
<td>• Identification of use and type of cash transfer programming</td>
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<td><strong>Multi-year planning and financing</strong></td>
<td>• Better tracking of multi-year requirements in HRPs, and multi-year donor contributions</td>
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<td><strong>Management costs</strong></td>
<td>• Greater visibility on overheads wherever possible</td>
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Aug-18
2019 HPC Calendar

**July**
- HPC timeline/process agreed by ICCG/HCT

**30 July – 30 Aug**
- SADD are collected and analyzed to develop the HNO

**2 – 13 Sep**
- State level HNO Consultations

**20 Sept**
- HNO (key figures) endorsed by HC/HCT and FGS

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**24 Sep**
- HRP workshop: SOs and strategy agreed by ICCG/HCT/FGS

**25 Sep – 7 Oct**
- Cluster Response frameworks developed (inc. indicators/targets)

**8 – 28 Oct**
- Projects submitted and vetted in OPS

**1 Nov**
- Funding requirements, PIN and targets

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**15 Nov**
- HRP endorsed by HC/HCT and FGS

**19 Nov** (TBC)
- Global Humanitarian Overview (GHO) Launch

**5 Dec**
- Local HRP Launch in Mogadishu

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FSNAU (Post Gu) & JMCNA: 30 Aug