HRP Planning Meeting

Kiev

24 October, 2017

Contact: line.rindebaek@fscluster.org
         & info.Ukraine@fscluster.org
AGENDA

- **HRP 2018 FSLC Approach**
  - *Update from Discussions at HRP Workshop*
  - *FSLC Humanitarian Needs Overview (HNO)*
  - *Overview of FSLC Objectives / Activities / Indicators*
  - *Geographical Needs & Targeting by Objective*

- **Timeline and Criteria**
  - *Deadline for Proposals → 18:00 on 30 October*
  - *Selection Criteria*
  - *Template (OPS) & how to submit*

- **Gender Marker Focal Point – Presentation, Question and Answer Session**

- **Technical Guidance: Food Security Indicators**
HRP 2018 FSLC Approach

*Update from Discussions at HRP Workshop*

- HCT decision to have a single year HRP 2018 – with the same strategic objectives

- HCT decision to further discuss the humanitarian-development nexus during first quarter of 2018 with a view to increase linkages going forward

- Workshop covered several discussions on way forward – general agreement to continue working towards building stronger linkage between humanitarian and development activities.
FSLC needs overview is prepared based on data and findings from:

- Joint Food Security Assessment
- Analysis of Impact of Conflict on Socio-Economic Situation
- Population figures based on work of Inter-Cluster Working Group set up by OCHA

See print out draft version of HNO
Access to food (cash/voucher/in kind):

Urgent food assistance needed for most food insecure vulnerable groups (elders, single headed HHs with children, female-headed HHs, chronically ill):

→ Of the 1.2 million food insecure people, more than 400,000 people are in urgent need of food assistance (severe plus most vulnerable moderately food insecure people)
  - 384,000 people within Luhanska/Donetska (282,000 in NGCA and 102,000 in GCA)
  - Approx. 18,000 IDPs residing elsewhere

Agricultural support (agricultural inputs and grants):

Agricultural inputs to support self-production of food is vital for many food insecure households:

→ Up to 93,000 rural households in Donetska and Luhanska GCA and NGCA oblasts in rural areas but especially along the ‘contact line’ need urgent agricultural support

See page 4-5 in HNO
Priority Early Recovery Livelihoods Needs for 2018:

**Increased poverty**
People living below the actual minimum subsistence level (SSSU 2016 data):
- Up to 429,000 unemployed working age people are in need of livelihoods assistance. (183,000 in GCA and 246,000 in NGCA)
- Up to 136,000 among these are also food insecure
- Most in need Up to 363,000 unemployed people are most in need of livelihoods support in GCA (144,000) & NGCA (219,000)
- Up 35,000 IDPs outside of Donbas are in need of livelihoods support.

**Increasing unemployment**
First quarter of 2017 unemployment:
- 18% in Luhanska GCA & 17% in Donetska GCA (Overall Ukraine: 10%).
- Highest increase since 2008.
**Humanitarian needs remain**

→ SAG agreement to apply same overall approach as for 2017
→ Overall Objectives & Activities remain

**Objective 1:** Ensure immediate access to food for the most vulnerable groups affected by the conflict
   - *Activity: Provision of Cash / Voucher or In kind food as appropriate*

**Objective 2:** Ensure sustainable food security of the affected population through improved agricultural production
   - *Activity: Provision of agricultural support*

**Objective 3:** Employment and income generation of the conflict affected populations for sustainable livelihoods
   - *Activity: Provision of employment and income generation support*
HRP 2018 FSLC Approach
Overview of Types of FSLC Activities

OBJECTIVE 1
- Provision of cash / vouchers (700 UAH) where appropriate
- Provision of in-kind assistance where cash/vouchers are not possible

OBJECTIVE 2
- Agricultural inputs:
  - Distribution of seeds and seedlings
  - Distribution of fodder (animal feed)
  - Distribution of poultry (mainly chicken, duck and turkey, gees, etc)
  - Distribution of other livestock
  - Distribution of basic agricultural tools
  - Distribution of voucher or cash for agricultural inputs
  - Food for assets (trainings, work etc.)
  - Livelihoods agricultural grants

OBJECTIVE 3
- Livelihoods grants (agricultural)
- Livelihoods grants (other, non-agricultural)
- Job creation grants
- Trainings (incl. Job skills, business consultation, practical for farmers) — a) “Vocational Training” (more extensive training) and b) “light training” (such as one day workshops etc).
- Food for assets (trainings, work etc.)
- Cash for work (new)
FSLC Livelihood Activity Overview
(HRP FSLC Objective 2 & 3)

Outside of Donbas: activities targeting IDPs (and host population) covers the full range of ER livelihoods

**Contact Line**
- Regular shelling
- Volatile situation
- Many check points

**10 km or “Hotspot Areas”**
- Small business is possible
- Still risky to engage big business

**30-50 km or “Calm Areas”**
- Calm situation
- Possible to expand small business
- Some movement restrictions

**Severodonetsk / Kramatorsk**
- No transport restrictions
- Access to all services
- Enough skilled labour

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**FSLC FOCUS**

**Emergency Livelihoods**
- Seeds, poultry etc. (for food security and basic needs not income)
- Targeting based on vulnerability

**Pure Early Recovery (ER) Livelihoods activities**
- Vocational training, small business / livelihoods grants (income generation) incl. agriculture (individual HHs)
- Targeting based on potential and vulnerability

**Early Recovery Livelihoods Activities**
- Job creation (income generation)
- Targeting based on potential (not only vulnerability)

**Development (“Recovery”) Activities**
- No transport restrictions
- Access to all services
- Enough skilled labour

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**TIMELINE / GEOGRAPHY**

**$ LIVELIHOOD GRANT SIZE**
- > $500
- > $1000
- < $2500
HRP 2018 FSLC Approach

Other components to be reflected in the proposal:

- **Protection** is a cross cutting issue and should be reflected in project proposals (*4 guidance notes will be shared*)

- **Gender markers** are key to ensure approval of proposals (*minimum score: 3*)
  - **Mandatory tool to help you design and write your proposal**
  - **Madhumita Sarkar will provide overview later in this session**
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  - Template (OPS) & how to submit
- Gender Marker Focal Point – Presentation, Question and Answer Session
- Technical Guidance: Food Security Indicators
<table>
<thead>
<tr>
<th>Date</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>19 Oct</td>
<td>SAG Meeting to endorse HRP approach &amp; HNO draft</td>
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<tr>
<td>23 Oct</td>
<td>OCHA - OPS session</td>
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<tr>
<td>24 Oct</td>
<td><strong>14:30: HRP Partner Planning Meeting in Kiev</strong></td>
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<tr>
<td>24 Oct</td>
<td>Send full HRP Information Package:</td>
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<td>27 Oct</td>
<td>HNO narrative completed</td>
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<tr>
<td>30 Oct</td>
<td><strong>Deadline for partner submission at 18:00.</strong></td>
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<tr>
<td></td>
<td>FSCL Secretariat anonymise proposals and share with Gender Focal point</td>
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<tr>
<td>31 Oct</td>
<td>Gender focal point to review</td>
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<tr>
<td>31 Oct</td>
<td>Cluster Review Committee Members receive project proposals for individual review</td>
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<tr>
<td>3 Nov</td>
<td>Joint Review Committee Meeting to score projects</td>
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<tr>
<td>4 Nov</td>
<td><em>(Saturday)</em> FSCL Secretariat will share information on approved (approved with conditions) / rejected projects with partners.</td>
</tr>
<tr>
<td>6 Nov</td>
<td><em>(Monday at 12:00 noon)</em> Partners with conditions to resubmit</td>
</tr>
<tr>
<td>6-7 Nov</td>
<td>Before Noon: Cluster Review Committee members to endorse final projects based on FSCL Secretariat overview.</td>
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<tr>
<td>7 Nov</td>
<td>Before 18:00: SAG members to endorse projects</td>
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<tr>
<td>7 Nov</td>
<td><strong>COB:</strong> Deadline for <strong>FSLC to have all finalised on OPS</strong> in time for HCT to endorse projects by 10 October **</td>
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HRP 2018 FSLC Approach
Selection Criteria

Project Evaluation Criteria which outlines the project criteria and the project proposal relevance which the Cluster Review Committee (elected last year / appointed by SAG) will base their vetting process on:

- Beneficiaries
- Project Rationale
- Problems, Needs and Responses
- On-going Activities
- Logical Framework Objectives, Outcomes, Activities
- Implementation Plan

- Monitoring
- Work Plan
- Coordination with other partners in the area
- Cross Cutting
- Locations
- Budget

See handout of evaluation criteria
Overall HRP Prioritisation Criteria (see print out)

The Prioritisation Criteria:
Help the cluster review committee to identify which projects are “Critical, High and Medium/Low”

CRC will review FSL projects and add prioritisation level

See handout of HRP Prioritisation Criteria
How to submit proposals to FSLC Secretariat:

Off line OPS Excel Template to be used:

- Submit excel template via email to Line.rindebaek@fscluster.org and info.ukraine@fscluster.org before 18:00 on Monday 30 October.
- Any changes required after Cluster Review Committee vets the projects, will be done in Excel.
- After finalisation (and final CRC and SAG endorsement) FSLC Secretariat uploads to OPS by 7
### Geographical Needs & Targeting by Objective

- **HNO** identifies mainly Luhanska / Donetska GCA and NGCA plus IDPs residing outside of Donbas.

- **Excel tool** provides **indication of needs per rayon** for 1) food security (based on FSA) and 2) livelihoods (based on *average* unemployment levels).

<table>
<thead>
<tr>
<th>OBLAST (ENG/UKR)</th>
<th>ZONE</th>
<th>Cluster Objective 1 &amp; 2 (see explanatory note in sheet 2 for more details)</th>
<th>Cluster Objective 3 (see explanatory note in sheet 2)</th>
<th>Total partner HRP-2018 plans (FAO, NRC, PIN, ASB/ACTED, CWBF)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Total: Food Insecure People in need (Including both severely + moderately)</td>
<td>People in need SEVERELY Food Insecure</td>
<td>People in need of livelihood assistance (unemployed)</td>
</tr>
<tr>
<td>Donetsk</td>
<td>Донецька</td>
<td>GCA</td>
<td>314,871</td>
<td>12,751</td>
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<tr>
<td>Donetsk</td>
<td>Донецька</td>
<td>NGCA</td>
<td>520,141</td>
<td>111,860</td>
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<tr>
<td>Luhansa</td>
<td>Луганська</td>
<td>GCA</td>
<td>95,357</td>
<td>13,329</td>
</tr>
<tr>
<td>Luhansa</td>
<td>Луганська</td>
<td>NGCA</td>
<td>280,762</td>
<td>38,864</td>
</tr>
<tr>
<td>Ukraine GCA out of Donbas (IDPs/host only)</td>
<td>Ініші області України за межами Донбасу (тільки переселенці/домо господарства, що приймають переселенців)</td>
<td></td>
<td>59,230</td>
<td>8,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td>1,270,361</td>
<td>184,804</td>
</tr>
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</table>
Geographical Needs
Concentration of partners activities for Objective 1 and 2

FSLC - 2017 Concentration of average monthly GFD and agricultural assistance in 2017 (January - August)

Percentage of people reached against number of severe and 20% moderately food insecure people:
- >70%
- 61% - 70%
- 51% - 60%
- 26% - 50%
- 11% - 25%
- <10%

Contact:
Level of food insecurity
Geographical Needs

Concentration of partners activities for **Objective 3**

Concentration of livelihood income generation activities in 2017 (January - August)
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GENDER MARKER SESSION
Technical Guidance: Food Security Indicators

- **THE FOOD CONSUMPTION SCORE (FCS)** is one of the main WFP corporate indicators used for measuring household food consumption and, thus, progress and effectiveness of the operations. The FCS, an indicator of dietary quality and frequency of consumption, is calculated using the frequency of consumption (number of days) of eight food groups consumed by a household during the seven days before the survey.

- **THE LIVELIHOOD-BASED COPING STRATEGY INDEX** is measured to understand better longer-term household coping capacities. Household livelihood and economic security is determined by income, expenditures and assets. Understanding the behaviours households engage in to adapt to recent crises provides insights into the difficulty of their situation, and how likely they will be to meet challenges in the future. Households were asked if anyone in their households had to engage in any of the ten coping strategies because there was not enough food or money to buy food during the past 30 days. One neutral strategy, four stress strategies, three crisis strategies, and three emergency strategies were asked based on the severity of the strategies. The higher the CSI value, the higher the degree of food insecurity.

- **SHARE OF EXPENDITURE ON FOOD** gives impression how much of all budget of household they use for food (indicator measuring economic vulnerability). A categorical variable is created that equates ranges of the food expenditure share to levels of food insecurity, with the most food insecure spending greater than 75% of their budget on food and food secure spend less than 50%.

- **FOOD SECURITY INDEX** - the final output of the CARI, combines a suite of food security indicators into a summary indicator called the Food Security Index (FSI). The FSI represents the population’s overall food security status.
Technical Guidance: Food Security Indicators

- **Food Security Cluster Indicators** (Global FSC Handbook on Indicators): http://fsclcluster.org/programme-quality-working-group/pqwg


- **Food Consumption Score Nutritional Quality Analysis (FCS-N)**
  http://www.wfp.org/content/food-consumption-score-nutritional-quality-analysis-fcs-n-technical-guidance-note

- **Monitoring Food Security**

- **Emergency Food Security Analysis (EFSA) Handbook**
  http://www.wfp.org/content/emergency-food-security-assessment-handbook
Documents to be shared by FSLC Team:

- Cluster *Draft* HNO (there may be slight changes → an updated version will be shared by end of week)
- HRP Planning Meeting Power Point (with objectives, activities)
- Timeline
- HRP 2018 FSLC_Needs by Raion Excel Overview
- FSCLC Evaluation Criteria
- HRP Prioritisation Criteria
- Gender Excel
- Notes prepared by Protection Cluster:
  - *Protection & Prioritising the Most Vulnerable Groups in the Ukrainian Humanitarian Response*
  - *A Gender And Protection Lens For All Actors*
  - *Note on Persons with Disabilities*
  - *Note on Older Persons*
- REACH assessments and products (links)
- **OPS Manual & Excel Offline Template**