FSC PARTNERS MEETING $8^{\text {th }}$ May 2023

## FSC PARTNERS MEETING AGENDA

1. Opening Remarks (MoAI, SoDMA and MoLFR)
2. March Response and Q2 Planning Forecast (Key messages) - FSC
3. State-level operational planning updates - SWS, Hirshabelle, and Galmudug-
4. FSC WFP prioritization process - WFP
5. AAP Survey Results - FSC
6. AOB

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## MARCH 2023

RESPONSE UPDATES

## FSC Response Coverage



Funding Status
FSC 2023 HRP Requirements
© 1.10B
Funding received to date
© 138.7 m (12.6\% Funded)

| $\stackrel{\downarrow}{\downarrow}$ | - | C | s |
| :---: | :---: | :---: | :---: |
| 6.68 | 4.59 M | 69\% | 57M |
| People | People | \% Peached | Cash |
| Targeted | Reached | \% heached | ransfered(Mach) |


| $7 \rightarrow$ |  | ${ }^{-\infty}$ |
| :---: | :---: | :---: |
| 1.67 | 85\% | 15\% |
| IDPS | \%CVA | \%in-Kind |

Partners Contribution by Type

| UN |  | $83 \%$ |
| :---: | :---: | :---: |
| INGO | 15\% |  |
| NNGO | $2 \%$ |  |
| NNGO | O\% |  |
| GOV | O\% |  |

The number of Partners by Type


Historical Trends of PiN by IPC 3,4 and 5
Leaend

$$
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$$

 | Active |
| :---: |
| State |
| Coordination |

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PEOPLE Targeted \& People Reached (Monthly)

| 6.68M | 4.52 M |
| :---: | :---: |
| People Targeted | Peopie Reached |

Percentage Response
68\%
People rtanicu ayanıs the target

| Response by Modality |  |  |
| :---: | :---: | :---: |
| $53 \%$ | $33 \%$ | $14 \%$ |
| Cash | Voucher |  |

Cash/Vouchers Transferred (Monthly)


57M \$

Reached against Target Per Month


Partner Reporting (Monthly)


Improved Access To Food: \% Of People Reached vs Target (Monthly)


## Somalia |FSC - Objective 1 Response - District Level March2023



\% Target, Reach, \%Reach \& \%Modality per Region

| Awdal | Target | Reach | \% Reach | CVA | d |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | V1K | 52K | 37\% | 48\% | 52\% |
| Bakool | 276 K | 20K | 98\% | 100\% | 0\% |
| Banadir | 774 K | 358K | 46\% | 88\% | 12\% |
| Bari | 378 K | 193K | 51\% | 83\% | 17\% |
| Bay | 925 K | 872K | 94\% | 97\% | 3\% |
| Galgaduud | 380K | 319K | 84\% | 79\% | 21\% |
| Gedo | 356 K | 447 K | >100\% | 94\% | 6\% |
| Hiraan | 192K | 271 K | >100\% | 90\% | 10\% |
| Lower <br> Juba <br> Lower <br> Shabelle | 384 K | 220 K | 58\% | 75\% | 25\% |
|  | 413K | 120K | 29\% | 100\% | 0\% |
| Middle Shabelle | 378K | 160K | 42\% | 62\% | 38\% |
| Mudug | 640K | 473K | 74\% | 78\% | 22\% |
| Nugaal | 328 K | 118 K | 36\% | 59\% | 41\% |
| Sanaag | 207K | 196K | 95\% | 64\% | 36\% |
| Sool | 190K | 123K | 65\% | 99\% | 1\% |
| Togdheer | 266K | 141K | 53\% | 75\% | 25\% |
| Woqooyi Galbeed | 305K | 179 K | 59\% | 91\% | 9\% |
| Middle Juba | 145K | 0 | 0\% | 0\% | 0\% |

\# Reached per Month



Districts with No Response due to access challenges

- Sablale
- Buale
- Jilib
- Sakow
- Tayeeglow
- Ceeldheer

Districts with responses below 50\% of the target Afgooye, Balcad, Banadir, Borama, Bosasso, Burco, Caluula, Caynabo, Ceeldheer, Eyl, Garowe, Gebiley, Jamame, Jowhar, Lughaye, Marka, Qoryooley, Wanlaweyn, Xudun, Zeylac,

Districts with responses above $100 \%$ of the target Baardheere, Beledweyne, Bulo Burto, Buurhakaba, Cabudwaaq, Cadale, Ceel Barde, Ceel waaq, Doolow, Jalalaqsi, Kismaayo, Laasqoray, Luuq, Waajid, Xudur

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PEOPLE TARGETED \& People Reached (Cumulative)
2.84 M
People Targeted
People Reached

## 8\%

People Reached against the target

| Response by Modality (Cumulative) |  |  |  |
| :---: | :---: | :---: | :---: |
| $3 \%$ | $7 \%$ | $77 \%$ | $13 \%$ |
| Cash | Voucher | In-Kind | Training |

Cash/Vouchers Transferred (Cumulative)


## Somalia｜FSC－Objective 2 Response－District Level March 2023

| 䛒 | $\begin{gathered} \stackrel{\downarrow}{+4} \\ 2.84 \mathrm{M} \end{gathered}$ |  | $8 \%$ | $\begin{aligned} & 32 \\ & 28 \end{aligned}$ | $\begin{aligned} & \theta \\ & 26 \end{aligned}$ |  | 16\% | $\begin{gathered} \text { * } \\ \text { 合 } \\ 77 \% \end{gathered}$ | $\begin{gathered} 1 \% \\ 7 \% \end{gathered}$ |  | $\begin{aligned} & \text { OPA } 1 \\ & 54 \% \\ & \text { OPA 2 } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 莍 | People Targeted | People Reached | \％Peached | Active Partners | Districts |  | \％cva | \％In－Kind | \％Training | 䂴 | 37\％ |

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Target，\％Reach，
\％Modality Per Region

|  | Target | Reach | \％Reach | \％cva | \＄in＊＊ind | ining |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Awdal | 128 K | 0．9K | 1\％ | 0\％ | 100\％ | 0\％ |
| Bakool | 109K | 19K | 17\％ | 0\％ | 100\％ | 0\％ |
| Banadir | 86 | 0．6K | 1\％ | 100\％ | 0\％ | 0\％ |
| Bari | 100K | 2.4 K | 2\％ | 0\％ | 100\％ | 0\％ |
| Bay | 330 K | 50K | 15\％ | 0\％ | 100\％ | 0\％ |
| Galgaduud | 170K | 5K | 3\％ | 0\％ | 100\％ | 0\％ |
| Gedo | 213K | 4 KK | 20\％ | 0\％ | 43\％ | 57\％ |
| Hiraan | 137K | 55K | 40\％ | 4\％ | 0\％ | 96\％ |
| Lower | 248K | 17K | 7\％ | 38\％ | 62\％ | 0\％ |
| Lower Shabelle | 373K | OK | 0\％ | 0\％ | 0\％ | 0\％ |
| Middle Shabelle | 287K | OK | 0\％ | 0\％ | 0\％ | 0\％ |
| Mudug | 215 K | 6K | 3\％ | 0\％ | 100\％ | 0\％ |
| Nugaal | 152K | 2K | 1\％ | 0\％ | 0\％ | 0\％ |
| Sanaag | 58K | OK | 0\％ | 0\％ | 0\％ | 0\％ |
| Togdheer | 29 K | 5K | 18\％ | 0\％ | 100\％ | 0\％ |
| Woqooyi Galbeed | 127K | 13K | 11\％ | 21\％ | 79\％ | 0\％ |
| Sool | 74 K | 0 | 0\％ | 0\％ | 0\％ | 0\％ |
| Middle Juba | 6K | 0 | 0\％ | 0\％ | 0\％ | 0\％ |
| \＃Reached per Month |  |  |  |  |  |  |
| 101．3K |  |  |  |  |  |  |
|  | 82．7K |  |  |  |  |  |
| 34．7K |  |  |  |  |  |  |
| Jan |  | eb | Mar | ch |  |  |



## Highlights on Obj2 Response

- In Cumulatively Jan- March, only 25 districts had a response, with majority of them below 50\% reach against the target.
- The following had no response due to access challenges
- Tayeglow
- Sablale
- Buale
- Ceeldheer
- Jilib
- Sakow


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## Quarter 2 Response Planning

Projections based on partners plans received as of April.

Partners Planned Response By Month: (April-June \% Response at district level )


Partners Planned Response By Month: (April-June \% Response at district level )



Partners Planned Response By Month: (April-June \% Response at district level )

| TOTAL PLAN (INDIVIDUALS) |  |  | $\begin{array}{c}\text { COVERAGE (\%) } \\ \text { \% }\end{array}$ |  |  |  | \% PLAN AGAINST TOTAL PiN (IPC 3,4,5) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |$]$

- As per planning figures, the percentage coverage against the HRP target is $76 \%$ in April and $74 \%$ in May; that drops sharply to $60 \%$ in May.
- As FSC prioritization table, in principle the cluster will be able to cover the IPC 4 and 5 population groups, but gaps emerge in IPC 3 coverage due to funding shortfalls. However, IPC 3 are at risk of becoming IPC 4 plus if not assisted at scale.
- As such FSC should have a common lens of targeting with a greater focus on households with MAM or SAM children and mothers; vulnerable minority groups, vulnerable new IDPs and households with multiple socio-economic vulnerabilities.
- Partners have shared responsibility for targeting the most in need; coordinating with each other to meet the most critical gaps as per SOPs for geographic coordination.
- FSC should also have a collective sense of resilience building to shift from relief to resilience and have a clear sense of field-driven ideas for greater program integration resulting in greater impact and results for achieving national goals and sustainable solutions for communities and households.
- FSC needs to support the chronic poor both in urban and rural areas and encourage people to return to their places of origin with investments in communities, community assets, basic services and return packages; while maintaining agility for emergency response.

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## STATE-LEVEL

OPERATIONAL PLANNING UPDATES

## SOUTHWEST STATE UPDATES

## _1. OPZ geo coordination

1st operational meeting conducted on March $27^{\text {th }}$ to cover Bay and Bakool region, $2^{\text {nd }}$ operational meeting was on April $5^{\text {th }}$ to cover lower Shabella coordination,
$3^{\text {rd }}$ operational meeting and following up with all the partners one by one to make sure for the accurate data in their OPZ
The idea of the operational meetings to determine the caseload according to the OPZ, considering the IPC3+, IPC4+, Nutritional referrals, avoiding overlapping, and agreed with partners if they will be working in rural or urban or if they can absorb nutritional referrals. Then Prepare final matrix with districts, OPZ, Partners, caseload vs OPZ as in the below excel.
Advantages of OPZ: (a) Response proportionately spread (b) coverage and gaps more granular and application of traffic light at OPZ level; (c) where more than one partner present improved operational coordination (d) referrals assignment (e) assessment lead assignment; (e) continuity of expertise; (f) clearer support for integrated response framework.

Example in Bay region, Baidoa districts that has 10 OPZs, Number of partners who are planning to work in Baidoa are 10, 7 of them are planning to implement in OPZ 179 (Camps), WFP is planning to work in 5 OPZs, Care and Plan international are planning to work in 2 different OPZs, Rest of partners are planning to implement just in one OPZ (mainly 179)


## SWS Operational Planning Updates

## 2. Floods Updates

In the Bakool region (Hudur and Elbarde) heavy rains fell during the Gu season, vulnerable communities, IDPs and host communities and nearby farmlands' crops have been affected, Local officials and local authorities estimate around 24,000 people have been affected (9,000 people in Hudur and 15,000 in Elbarde),
A joint cross-sector rapid needs assessment was conducted by Against Hunger in collaboration with various local partners, government institutions, and clusters, 33,000 people were covered by ACF and MARDO (WFP),
Tardo supported 40 households Affected by flash floods in Baidoa IDPS,
Direct Aid and Concern WW conducted assessment in Baidoa,
International Relief Foundation distributed Ramadan food packs to 400 families of drought \& floods in the Marka and Barawa in lower Shabelle region,
COOPI is planning cash responses for rural villages, but we have not started the project.

## 3. Key challenges

Related to OPZ Some partners have NOT shared their plans, have just one or two rounds of intervention, would like to implement in a certain OPZ, more than one partner is working in the same OPZ although it is overreached, and Some partners have already registered beneficiaries or not confirmed the fund.

## SWS Operational Planning Updates

The security situation hinders partners to work in some areas that are in need. Reduction of the fund, lack of information sharing, limited consultation, and monitoring mechanisms between partners and the Ministry of Livestock, Still possible overlaps in response especially for some camps in Baidoa due to partners inability to move
Difficult to apply the criteria as some communities asked to cover all the people or certain groups.
4. Key advocacy issues $\&$ Issues requiring support and other relevant issues.

Enhancing the livelihoods intervention including supporting the agriculture, livestock, fishery, and income generation activities,
Establish a task force for each district to follow up on the operational meetings of OPZ and to prepare for the next Quarter.
Enhancing the integration between food security and other cluster such as nutrition, Enhancing the Localization approach by building the capacity of FSC partners, Transition and graduation from high dependency on food aid to livelihoods and resilience

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## HIRSHABELLE STATE UPDATES

## Operational Updates - Hirshabelle State

## Floods

- FAO SWALIM weather forecast indicates low rainfall across Hirshabelle State between 3-9 May 2023.
- However, the Shabelle River level has been on the rise again since 28th April due to the heavy rainfalls received in Ethiopian highlands.
- River levels in Beletweyne are currently above moderate risk levels and about 11 riverine communities have been displaced.
- FSC partners have mobilized resources to support around 120,000 people through:
- Relief food items,
- Cash for Work activities;
- 150,000 Sandbags and,
- Rehabilitation of breakages and canals.
- A government-led flood impact assessment will be conducted on 10th and 11th May.


## OPZ Geo-Coordination

- A partner intervention plan for Q2 is being compiled.
- Plans (with confirmed funding) were received from WFP, FAO, Mercy Corps, WARDI and SYPD.
- IM team is finalising OPZ matching for onward coordination to avoid duplication on the ground; and to ensure all the advantages of OPZ level coordination can be achieved.


## Challenges

- In the last week, many partners reported issues around cuts in humanitarian assistance to beneficiaries by gatekeepers at IDP camps.
- Some liberated areas like (Aborey, Tardo of Bulo Burte and Masaway, Runnigood and Cadale district in Middle Shabelle) still remain difficult to access due to existing security constraints and fear by transporters.


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## GALMUDUUD STATE UPDATES

## Geo-coordination Meeting

- $5^{\text {th }}$ April 2023
- Partners: CARE, CESVI, Mercy Corps, NRC, FAO \& WFP
- Achievements: Overall coverage by region
- Challenges
- Settlements not matching OPZ
- Overlaps
- Next Steps: Possibility of a face-to-face meeting


## Overall State Challenges

- Hard-to-reach areas
- Limited funding



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## JUBALAND STATE UPDATES

## Floods Updates

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River Level along Jubba River at Dollow


High risk of flooding: along Jubba River at Dollow $\square$ Moderate risk of flooding along Juba River at Baardheere

- Population living along the flood-prone riverine areas (Dollow and Baardhere) and low-lying inland areas expected to receive heavy rainfall and must exercise caution

Current River Levels

| River | Station | Date | Observed River <br> Level (m) | Moderate Risk <br> Levels ( m$)$ | High Risk <br> Levels (m) | Bankfull <br> $(\mathrm{m})$ |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Jubba River | Dollow | $03-05-$ <br> 2023 | 5.02 | 4.50 | 5.00 | 6.00 |  |
| Jubba River | Luuq | $02-05-$ <br> 2023 | 4.48 |  | 5.50 | 6.00 | 7.00 |
| Jubba River | Bardheere | $02-05-$ <br> 2023 | 7.78 |  | 7.40 | 8.20 | 10.40 |
| Jubba River | Bualle | $02-05-$ <br> 2023 | 7.70 |  | 9.00 | 10.00 | 12.00 |

## Humanitarian Response: Planned \& Ongoing Interventions <br> SOMALIA

## Baardhere FloodsFSC Partners

## FAO

- Cash Assistance: Plan -2, 491 HHs for 6 months of cash amounting to USD 1,195,680, Reached - 2,146 HH with 1 month of cash transfers totaling to USD 171,680 @ \$80 per beneficiary
- Cash and Input Assistance: will reach with UCT disbursement for 6 months to 2300 households @ $\$ 80$ per beneficiary with livelihood inputs (Sorghum 12kgs, Maize 12kgs, , Cowpea 10kgs, Mung beans 12kgs, Assorted Vegetable Kits 240 grams (spinach, carrot, okra, lettuce, tomato, onion, capsicum, watermelon) fork 1, Hoe 1, storage bags 10 pcs for For GU 2023-Season reaching 1,450 households.
- Long-term Resilience: Technical assessment on level of infrastructure damage and based on the findings, will do internal and external resource mobilization to construct flood barriers, river embankments, repair/rehabilitation of a bridge initially constructed by NIS Foundation which was badly damaged and cracked by the floods.


## WFP

- Cash to 11,696 HH Food Vouchers to 2,876 households March CBT
- High Energy Biscuits (HEB) to $8,000 \mathrm{HH}$ in Bardhere each receiving 5.4 kg
- Assorted food commodities to the same $8,000 \mathrm{HH}$ affected by flood, ( 25 kg rice, 25 wheat flour, 10 kg beans, 10 kg pasta, 10 L of veg oil, and 5 kg of sugar.
UNICEF -Through SEDHURO is reaching 100 households for food assistance with $\$ 50$
CARE - Thru' GREDO providing cash to 2,000 households for 3 months @ $\$ 110$ per month
ACTED- Through SADO from March 2023 targeted 333 households with UCT response @\$80.
- Will offer for a period of three months starting May 2023 to assist 1000 households with an MEB of $\$ 110$

AMOUD Foundation - Reaching 600 HH for 1 cycle with food assistance
MOHADM - Reaching 1000HHs for 1 cycle with food assistance
1.Funding gaps
2.Population displacement
3.Destruction of livelihood
4.Waterborne diseases: AWD/Cholera

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## FSC WFP PRIORITIZATION PROCESS



Prioritization for General Food Assistance

## What is "Prioritization"

- The process through which people within a targeted population, who have greater needs and/or are in more vulnerable situations, receive assistance when overall identified needs cannot be met.
- Why prioritization is needed
- Limited resources
- Increasing needs at global level (11 millions suffering from chronic hunger (FAO SOFI 2022)
- Prioritization is always at a cost



## Why Prioritization?

## Current context

- Increasing number and severity of food insecure although a slight improvement in JanMarch 2023
- Heightened malnutrition: 1.8 million children under the age five are projected to be acutely malnourished by end of 2023, with nearly 477,700 severely malnourished.
- Increasing food prices and decreasing household purchasing power
- Displacement: Over half a million people have been displaced with nearly 148,000 newly displaced by drought thus far in 2023 . This increases the risks of resource-driven conflict.
- Compounding shocks: Drought conditions are worsened by multiple and prolonged shocks including recurrent conflicts thus complicating the overarching food security context.

Large unmet essential needs and Substantial resource shortfalls have underlined the importance of finding prioritization solutions to meet the essential needs of the vulnerable food insecure population

## The Prioritization Plan

- Scale down and prioritization of WFP humanitarian food assistance to prioritized geographical locations and vulnerable populations will be started in April.
- Sustained outreach \& communication to local authorities, partners $\& \in$ communities, operational coordination efforts underway.


1. IPC $3+$ locations with high coverage gaps (with added priority for IPC 4+ areas)
2. IDP locations with protracted and newly displaced people facing high vulnerability
3. HTR and newly accessible areas
4. Urban poverty pockets (particularly belonging to IPC 4+)
5. Locations with high acute malnutrition burden

Tier 1. Household discharged from nutritional assistance (Cu5 or PLW)

Tier 2. Household with a valid protection referral
Tier 3. Other Household recommended by WFP as per context

## Prioritization Method (Cont'd)

Duration of Assistance: HHs who received six months of assistance are discharged or linked with early recovery activities.

Household Selection -Referrals related to acute malnutrition and protection and proxy indicators are used to select Households. Community engagement throughout beneficiary identification, targeting, and registration is ensured.

Rationing: As the food gap remains higher and unchanged, the transfer value will not be adjusted.

## Prioritization and Rotation approach

At the community level, to identify and target the right beneficiaries, the following needy households will be prioritized in addition to other agreed criteria:

## Indicator Details

Health/ - Households with severely malnourished children under-five years of age or/and recently discharged cases from OTP/TSFP (one-two months are eligible).

- Household hosting with children under-five (U5) years and/or pregnant and lactating (PLW) or HIV/TB enrolled in nutrition programme and lacking income or social support.
- The breadwinner of the household is disabled / not capable of earning a revenue, no other household member above sixteen (>16) years is regular income earner
Household - Child-headed households or female headed with many children (>2 under-five years [U5])
- Large households where the total members are above $>9$.
- Households whose livelihood is fully affected.


## Prioritization caseload

| Modality | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 |
| :--- | ---: | ---: | ---: | ---: | ---: | :--- | :--- |
| Needs $^{5}$ | $3,988,000$ | $4,556,000$ | $4,556,000$ | $4,556,000$ | $4,556,000$ | $4,556,000$ | $4,556,000$ |
| DHE $^{6}$ CBT | 930,282 | 930,282 |  |  |  |  |  |
| CBT | $2,184,000$ | $2,184,000$ | $2,184,000$ | $1,584,000$ | $1,584,000$ | $1,584,000$ | $1,584,000$ |
| in-Kind | 450,000 | 450,000 | 250,200 | 250,200 | 250,200 | 250,200 | 250,200 |
| Overall <br> coverage | $\mathbf{3 , 5 6 4 , 2 8 2}$ | $\mathbf{3 , 5 6 4 , 2 8 2}$ | $\mathbf{2 , 4 3 4 , 2 0 0}$ | $\mathbf{1 , 8 3 4 , 2 0 0}$ | $\mathbf{1 , 8 3 4 , 2 0 0}$ | $\mathbf{1 , 8 3 4 , 2 0 0}$ | $\mathbf{1 , 8 3 4 , 2 0 0}$ |

- Resources are decreasing while needs are either increasing or constant
- The locations prioritized have significant humanitarian gaps

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## ACCOUNTABILITY TO AFFECTED POPULATIONS RAPID ASSESSMENT RESULTS

## FSC PARTNERS



## AAP Policy Guidelines



AAP Policy Guidelines or
Framework by type of Organization


Does your organization have an "accountability to affected population" focal point (staff)?

\% of Org with the AAP
reflected into the TO reflected into the TOR AAP or Focal Point or Supervisor

$\%$ of Org whose agency
staff been trained on
AAP 3 to 4 years ago
35\%

# Assessment \& COMMUNITY ENGAGEMENT (Focus Group Discussions; Identification of different groups; Targeting) 



## Assessment \& Community Engagement cont...

Do focus group discussions and need assessments to allow your organization to:

Contribution of the needs assessment to the establishment of


- i do not know
- no they don t
- yes they do throughout all our project



## Information Sharing

- How does your organization share information about the Vision, Mission \& values, code of conduct, project targeting criteria, project duration and feedback mechanisms with local communities?


## Community feedback mechanisms

Which mechanisms are used by your organization to collect and act on feedback?

| \% Org. with a feedback mechanism <br> in place | $96.23 \%$ |
| :--- | :--- |
| \% org. consulting communities on <br>  <br> responsive Feedback Mechanisms by <br> providing different options. | $86.79 \%$ |
|  |  |



## FEEDBACK Cont...



## FEEDBACK CONT...



## MONITORING \& EVALUATION

Does your organization carry out PDM / End line / ex-post evaluation, to better assess the way through which needs have been met, according to the sex, age, and disabilities of beneficiaries?


## Conclusions on findings



Inclusion of the different groups within the context.

Community engagement in the Programme cycle Assessment, Design/Planning,
Implementation, Monitoring and
Evaluation.

## Recommendations.



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