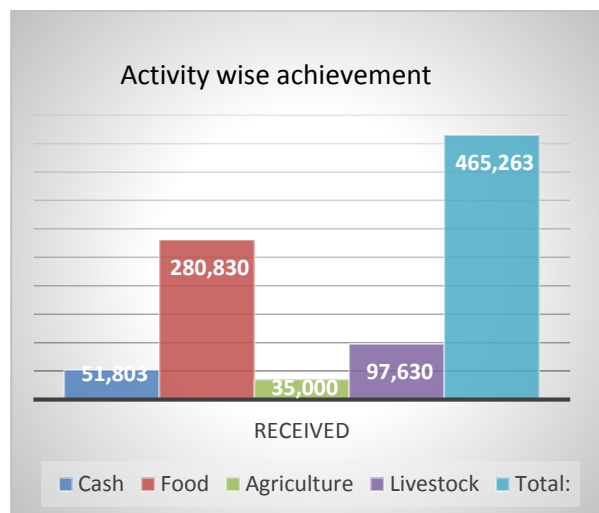




SRP 2016 achievements against strategic Indicators

Total 465,263 individual's people received assistance from FSAC partners against a total target of 1.7 million. Increase caseload of IDP's because of continued increased conflict pushed cluster partners to prioritise support for the IDP's. Total 13 partners reported their data for the first quarter.

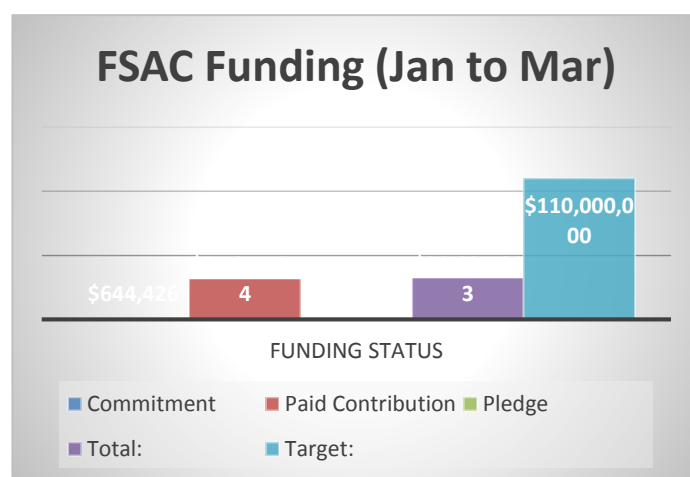
| Vulnerable groups | Target | Achieved | Gaps |
|-------------------------------|------------------|----------------|------------------|
| Conflict IDPs | 250,000 | 239,811 | 10,189 |
| Natural Disaster Affected | 188,000 | 45,619 | 142,381 |
| Refugees | 175,000 | 59,738 | 115,262 |
| Returnees | 145,795 | 100 | 145,695 |
| Severely Food Insecure People | 1,017,645 | 119,995 | 897,650 |
| Total: | 1,776,440 | 465,263 | 1,311,177 |



Funding Situation

Total 32.6 million USD (30%) funding either received or committed till the end of first quarter against a target of 110 million USD. Total target achievement in term of beneficiaries reach to 465,263 people (26%) of the total target 1.8 million. This means cluster partners were able to materialize funding in reaching target families. Looking at the seasonality and prepositioning factor funding received is far below the target as first crop calendar and hunger period is almost over in most of the partners of the country.

| Type | Funding Status |
|-------------------|--------------------------|
| Commitment | \$ 644,426.00 |
| Paid Contribution | \$ 31,917,674.00 |
| Pledge | \$ 132,763.00 |
| Total: | \$ 32,694,863.00 |
| Target: | \$ 110,000,000.00 |



Note: This report is based on following partner's first quarter report to FSAC

ACF, ADA, Afghanaid, CARE, Caritas Germany, DRC, FAO, MADERA, ORCD, PIN, SCI, WFP, and WHH.

