

### UPDATED/NEW TIMELINE

<b>1 December</b>	<b>GHO LAUNCH</b>	<b>HNO/HRP figures issued globally and shared with donors to boost resource mobilization</b>	<b>OCHA HQs</b>
<b>3-9 December</b>	REVIEW	Cluster coordinators review of HNO draft	ICCG
<b>8 December</b>	ICCG Meeting	Update on HPC process and status of IPC analysis	OCHA
<b>9 December</b>	<b>DEADLINE</b>	<b>Cluster coordinators feedback on HNO draft</b>	<b>ICCG</b>
<b>10 December</b>	HCT Meeting	General update on HPC update, including issuance of IPC analysis	OCHA/HCT
<b>21 December</b>	<b>DEADLINE</b>	<b>IPC analysis available</b>	<b>IPC TECHNICAL GROUP</b>
<b>31 December</b>	<b>DEADLINE</b>	<b>Cluster IMOs to share sectoral PiN and Severity</b>	<b>IMWG</b>
<b>4 - 6 January 2021</b>	Inter-sectoral PiN and severity analysis	Calculation of inter-sectoral PiN and severity analysis	OCHA/IMWG/REACH
<b>7 January</b>	Ad-hoc IMWG	<ul style="list-style-type: none"> <li>Review of the draft inter-sectoral analysis, including severity map and PiN</li> <li>Sectoral analyses, including severity maps and PiNs, discussed</li> </ul>	OCHA/ICCG/IMWG
<b>12 January</b>	ICCG Meeting	<ul style="list-style-type: none"> <li>Endorsement of 2021 Inter-sectoral needs analysis and PiN</li> </ul>	OCHA/ICCG
<b>14 January</b>	HCT Meeting	<ul style="list-style-type: none"> <li>Endorsement of 2021 Inter-sectoral needs analysis and PiN</li> </ul>	HCT
<b>14 January</b>	OCHA Sub-Offices	<ul style="list-style-type: none"> <li>Local and State-level review and feedback on draft inter-sectoral analysis and severity maps.</li> </ul>	OCHA sub-national ICCG and partners
<b>14 January</b>	IMWG Meeting	<ul style="list-style-type: none"> <li>HRP Prioritization Approach and process</li> </ul>	OCHA/IMWG
<b>15 January</b>	Taskforce/Working Group Meeting	<ul style="list-style-type: none"> <li>Discussion and formulation of Inter-sectoral Strategic and Specific Objectives and indicators</li> </ul>	OCHA
<b>(TBD)</b>	Meeting with Government	Government updated on the HNO process and presentation of PiN figures	OCHA
<b>18 January</b>	HCT-ICCG review of final HNO draft		OCHA
<b>22 January 2021</b>	<b>Soft LAUNCH OF 2021 South Sudan HNO</b>		
<b>21 January</b>	IMWG	<ul style="list-style-type: none"> <li>OCHA presentation of recommendations on review of 2020 Response Monitoring Indicators</li> <li>OCHA IMU discussion on inter-sectoral targeting methodology</li> </ul>	OCHA/IMWG
<b>26 January</b>	ICCG Meeting	<ul style="list-style-type: none"> <li>OCHA shares 2021 Cluster Peer Review templates with cluster coordinators</li> <li>OCHA shares 2021 Cluster Response Plan templates with Cluster Coordinators</li> </ul>	OCHA/ICCG/IMWG
<b>28 January</b>	HCT Plus Meeting	<ul style="list-style-type: none"> <li>Update on HRP process</li> </ul>	OCHA/HCT
<b>TBD</b>	<b>Joint ICCG/HCT HRP</b>	<b>HRP Workshop</b>	<b>OCHA/HCT/ICCG/IMWG</b>

	<b>Workshop</b>	<ul style="list-style-type: none"> <li>o Agreement on planning assumptions, key messages/humanitarian narrative for 2021 HRP</li> <li>o Presentation of Strategic and Specific objectives and response priorities per humanitarian consequence</li> <li>o Agreement on response parameters and boundaries for 2021 HRP</li> </ul>	
<b>5 February</b>	<b>DEADLINE</b>	o <b>Cluster IMO's to share sectoral target numbers for each indicator per inter-sectoral specific objectives</b>	<b>IMOs</b>
<b>9 February</b>	ICCG Meeting	o OCHA presentation of draft inter-sectoral strategic and specific objectives, indicators and target numbers	OCHA
<b>11 February</b>	HCT	o Update on HRP process	
<b>11 February</b>	IMWG	<ul style="list-style-type: none"> <li>o OCHA presents HRP log frame and response monitoring framework for 2021 HRP</li> <li>o Discussion on 5W template for 2021</li> </ul>	OCHA/IMWG
<b>23 February</b>	ICCG Meeting (Peer Review Meeting)	<ul style="list-style-type: none"> <li>o General update on HRP process</li> <li>o Cluster presentations to Peer Review Panel: Presentation of cluster strategies, cluster targets, specific prioritization response criteria and cluster budget.</li> </ul>	HC/Peer Review Panel/Cluster Coordinators/OCHA
<b>24 February – 3 March</b>	<b>Partners to submit their 2021 projects proposals through the online HPC Project module</b> <i>Note: All projects submitted in the HPC Projects Module by 3 March 2021, (time:23:59) to be considered for cluster review and vetting process.</i>		<b>ICCG/Partners/OCHA</b>
25 February	HCT Plus Meeting	o Update on HRP process	OCHA/HCT
<b>3 March</b>	<b>DEADLINE</b>	o <b>Cluster submission to OCHA draft of HRP cluster strategies and narrative</b>	<b>Cluster Coordinators</b>
<b>4 – 8 March</b>	Vetting and selection of 2021 HRP projects	<ul style="list-style-type: none"> <li>o Cluster Review Committee of partner project proposals</li> <li>o Selected partners incorporate Peer Review Team's feedback as appropriate</li> <li>o OCHA IMU support selected partners and cluster coordinators/co-coordinators to finalise 2021 HRP projects</li> </ul> <i>NB: All clusters' selection, review and vetting processes finalised by COB 8 March and project matrix (excel) sent to OCHA IMU to allow a 2021 HRP analysis for requirements.</i>	Cluster Coordinators/OCHA
<b>9 March</b>	ICCG Meeting	o General update on HRP process	OCHA/ICCG
<b>9 March</b>	Selected partners address Cluster Review Committee	<ul style="list-style-type: none"> <li>o Final Cluster Coordinators feedback to partners on their selected projects</li> <li>o Selected partners address Review Team's comments</li> <li>o Cluster Coordinators review, approve/reject humanitarian partner projects submitted for 2021 HRP</li> <li>o Cluster Coordinators finalize selected projects in the HPC Projects Module</li> </ul>	Cluster Coordinators/Co-coordinators/Humanitarian partners
<b>10 March</b>	OCHA	OCHA IMU conducts the first analysis of the 2021 HRP requirements, target figures and response monitoring framework	OCHA
<b>10 March</b>	<b>DEADLINE</b>	<b>Submission of final cluster response plans</b>	<b>ICCG/Partners</b>
<b>11 March</b>	IMWG +	OCHA presentation of on final SSD HRP (PiN, Target & Financial Ask) and launch plans	OCHA/IMWG/ICCG
<b>11 March</b>	HCT Meeting	OCHA Presentation on final SSD HRP (PiN, Target & Financial Ask) and launch plans	OCHA/HCT
<b>12 March</b>	<b>DEADLINE</b>	<b>OCHA shares zero-draft of 2021 HRP narrative for review/feedback</b>	<b>OCHA</b>
<b>15 March</b>	Meeting with Government	o Presentation of 2021 HNO PIN, Target figures HRP response priorities	OCHA
<b>16 March</b>	<b>DEADLINE</b>	o <b>Cluster Coordinators share feedback with OCHA on draft HRP Narrative</b>	<b>ICCG</b>

<b>18 March</b>	2021 HRP Finalised	Final draft of 2021 HRP shared with HCT and ICCG for final review	OCHA/HCT/ICCG
<b>22 March</b>	<b>DEADLINE</b>	<b>HCT and ICCG share feedback on draft HRP narrative</b>	<b>HCT/ICCG</b>
23 March	ICCG Meeting	Update on HRP process	ICCG
<b>24 March</b>	HC sign off 2021 HRP	2021 HRP projects and corresponding requirements approved	HC/OCHA
<b>25 March</b>	<b>LAUNCH OF THE 2021 SOUTH SUDAN HRP</b>		HC

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**END FEBRUARY 2021**  
**Programme-based Costing**

<b>Date</b>	<b>Activity</b>	<b>Expected outcome</b>	<b>Lead</b>
<b>1 July</b>	Conflict Sensitivity and analysis	Analysis on needs to feed into operational approach	OCHA
<b>2 July</b>	Workshop on Variables and Mini Scenarios.	Contextual knowledge of the country, current events (and causes), and specific crisis-related experience	ACAPS/ OCHA/ ICCG/IMWG
<b>7 July</b>	Workshop on Building Scenarios	Full scenarios developed (impact, humanitarian consequences, and effects on humanitarian operations), in addition to disease; inter-communal violence and economic situation/livelihoods	ACAPS/ OCHA/ICCG
<b>8 July</b>	Population Working Group Meeting	<ul style="list-style-type: none"> <li>○ Preparation of narrative analysis on population groups by agencies initiated</li> <li>○ Preparatory work on population baseline for the IPC process</li> <li>○ Agreement that PiN is not disaggregated by population groups</li> <li>○ HNO and HRP to include analysis and response planning specific to the different population groups</li> </ul>	OCHA/ICCG/ IMWG
<b>14 July</b>	HPC meeting on information gaps and data sources	<ul style="list-style-type: none"> <li>○ Information gaps identified, and available data sources validated, including recent assessments identified based on ACAPs final scenario report</li> <li>○ Information gaps in 2019 HNOs identified and addressed through agency/sectoral/cluster assessments/possibly a multi-sectoral needs assessment</li> <li>○ Agreement on harmonization of agency/sectoral/cluster assessments (e.g. in terms of definition of population groups, geographic areas, operational datasets etc.).</li> </ul>	OCHA/ REACH (ICCG/IMWG/ Programme Heads)
<b>4 August</b>	ICCG Meeting	HRP Costing Methodology introduced	OCHA
<b>6-10 August</b>	Bilateral Consultations	HRP Costing Methodology	OCHA/ICCG
<b>11 August</b>	NAWG Meeting	<ul style="list-style-type: none"> <li>○ Analysis report and map on drivers of needs to feed into 2021 HNO context and impact analysis produced</li> <li>○ Priority needs to inform response priorities identified</li> </ul>	OCHA/REACH
<b>12 - 24 August</b>	Bilateral Discussions on Indicators	Cluster agreement on indicators based on JIAF	OCHA/ REACH/ IMWG
<b>20 August</b>	HCT Plus Meeting	Agreement on HRP Costing Methodology	OCHA/HCT Plus
<b>27 August</b>	IMWG Meeting	<ul style="list-style-type: none"> <li>○ Indicator list (including critical indicators) for inter-sectoral severity analysis and PiN calculation discussed</li> <li>○ Overview of PiN methodology (TBC)</li> <li>○ Presentation of data sources for the 2021 HNO scope of analysis in the HNO (geographic areas and humanitarian problematics), based on HPC Group's recommendation</li> </ul>	OCHA/IMWG
<b>1 September</b>	ICCG Meeting	Update on IMWG discussions on the analytical framework workshop and next steps	OCHA
<b>3 September</b>	HCT Meeting	Announcement of Joint Inter-Sectoral Analytical Framework workshop	OCHA/HCT
<b>4 September</b>	<b>Joint Inter-Sectoral Analysis Workshop</b>	<ul style="list-style-type: none"> <li>○ <b>Endorsement of Analytical Framework</b></li> <li>○ <b>OCHA shares HNO sectoral narrative template</b></li> </ul>	<b>OCHA/ICCG/ IMWG/Cluster lead agency programme heads</b>

8 September	HPC Stocktaking Workshop		OCHA/ICCG/ IMWG/Cluster lead agency programme heads
11 September	Neighbourhood Assessment data finalised		REACH
17 September	HCT Meeting	Update on the HNO process	OCHA/HCT
29 September	ICCG Meeting	Kick-off on Response Analysis discussions based on 5Ws analysis and findings	OCHA/ICCG
1 October	HCT Plus Meeting	Update on HPC process	
1 October	IMWG Meeting	Discussion on indicators to inform numbers of people reached for GHO inputs	OCHA/IMWG
5 October	Cluster Coordinators	Deadline for clusters to submit HNO sectoral analysis narrative based on template	ICCG
9 October	Training on the Response Planning and Monitoring Module (RPM) & HPC Projects Module for Partners & Cluster Coordinators		OCHA
9 October	Population Working Group	Endorsement and sharing with clusters the Population Baseline Data	OCHA/Population Working Group
9 October	Template for PiN and Severity analysis	OCHA shares with Cluster Coordinators data collection template for PiN and severity analysis	OCHA
15 October	HCT	Brief on progress on needs analysis and response planning	OCHA
16 October	Training on the Response Planning and Monitoring Module (RPM) & HPC Projects Module Training		OCHA/Cluster Coordinators/ Partners
29 October	FSNMS Plus shared with clusters		FSNMS+ lead agencies
27 October	ICCG meeting	Presentation on Refugee Chapter in 2021 HRP and Refugees Vulnerability analysis	OCHA/ UNHCR
29 October	HCT Plus meeting	Update on HPC needs analysis and response planning	OCHA
9 November	DEADLINE	<ul style="list-style-type: none"> <li>○ Submission of data for inter-sectoral analysis</li> </ul> <b>Submission of sectoral severity of needs and PiN analysis and contributing data</b>	Cluster IMOs/ OCHA
9 November	DEADLINE	<ul style="list-style-type: none"> <li>○ Submission of final HNO sectoral pages, including narrative text and key figures</li> </ul> <b>Submission of inputs on analysis by population group for HNO Part 1.4</b>	ICCG
9 November	DEADLINE	<b>Submission of input for 2021 GHO</b> <i>Note: Achievements in 2020, estimation of the PiN, people targeted for 2021, people reached in 2020 and funding requirements</i>	OCHA
10 November	ICCG Meeting	Update on HPC process	OCHA/ICCG
12 November	HCT Meeting	Update on HPC process	OCHA/HCT