

UPDATED/NEW TIMELINE

25 January	OCHA	OCHA shares with ICCG first draft of inter-sectoral Strategic and Specific Objectives and Outcome indicators	OCHA/ICCG	
26 January 2021	Soft LAUNCH OF 2021 South Sudan HNO - Done			
				QUESTIONS TO BE ANSWERED/DECISIONS TO BE TAKEN
26 January	ICCG Meeting	<ul style="list-style-type: none"> ○ Presentation and discussion of Strategic and Specific objectives and response priorities per humanitarian consequence ○ Discussion and review of prioritization process and criteria ○ Discussion on envelope allocation approach ○ Agreement on planning assumptions, key messages/humanitarian narrative for 2021 HRP ○ OCHA shares draft cluster response templates with cluster coordinators, for review by COB 28 January ○ OCHA shares 2021 Cluster Peer Review templates with cluster coordinators 	OCHA/ICCG/IMWG	<p>Outcome</p> <ul style="list-style-type: none"> - ICCG agreed on the principles of the Strategic Objectives; - Any re-wording on the draft is welcomed; - Clusters now to commence their cluster strategy development; Planning assumptions to come from HNO - ICCG agreed in principle on prioritization approach/criteria; - Funding ranges based on the last 3 years' request, income and coverage to be proposed by Clusters before HCT on 28th Feb. - Agreement that planning is based on HNO findings and analysis; ensuring mainstreaming of COVID response; that humanitarian planning needs to be guided by nexus opportunities; and that all approaches are targeted and prioritised. - ICCG + workshop on the inter-sectoral elements to be convened, and ideas, inputs, etc, invited.
26 January	IMWG	Proceed on the prioritization work, with REACH support		
28 January	HCT Meeting	Agreement on overarching 2021 HRP Strategic Objectives and Prioritization Approach	OCHA/HCT	Outline discussion with clusters, seek agreement to proceed
29 January	Clusters	OCHA shares final cluster response templates with clusters for commencement of cluster strategy development		
10 February	DEADLINE	Cluster IMOs to share total sectoral target numbers	IMOs	Completed as input to allow project development to proceed

11 February	IMWG Meeting	<ul style="list-style-type: none"> OCHA presentation of recommendations on review of 2020 Response Monitoring Indicators 	OCHA/IMWG	
12 February	Joint ICCG/Agency Programme Heads - HRP Workshop	HRP Workshop	OCHA/HCT/ICCG/IMWG	Clusters present objectives, target #s Workshop focuses on finalizing objectives, other issues with the approach, project development begins
15 February – 22 February	Partners submit 2021 projects proposals through the online HPC Project module <i>Note: All projects submitted in the HPC Projects Module by 22 February 2021, (time:23:59) to be considered for cluster review and vetting process.</i>		ICCG/Partners/OCHA	
16 February	DEADLINE	<ul style="list-style-type: none"> Cluster IMOs to share sectoral target numbers for each indicator per inter-sectoral specific objectives 	IMOs	
18 February	IMWG-ICCG Meeting	<ul style="list-style-type: none"> Presentation of final inter-sectoral strategic and specific objectives, indicators and target numbers HRP log frame and response monitoring framework Discussion on reporting, including 5W template for 2021 	OCHA/IMWG/ICCG	
23 February 2 March	Vetting and selection of 2021 HRP projects	<ul style="list-style-type: none"> Cluster Review Committee of partner project proposals Selected partners incorporate Peer Review Team's feedback as appropriate OCHA IMU support selected partners and cluster coordinators/co-coordinators to finalize 2021 HRP projects <i>NB: All clusters' selection, review and vetting processes finalised by COB 2 March.</i>	Cluster Coordinators/OCHA	
24 February	OCHA-ICCG	Cluster Coordinators share with OCHA first draft of cluster response plan narratives	ICCG	
25 February	HRP (Peer Review Meeting)	Cluster presentations to Peer Review Panel: Presentation of cluster strategies, cluster targets, specific cluster prioritization response criteria and indicative cluster budgets	HC/Peer Review Panel/Cluster Coordinators/OCHA	
3 March	OCHA	OCHA shares with ICCG first draft of HRP narrative	OCHA	
3-4 March	Selected partners	<ul style="list-style-type: none"> Final Cluster Coordinators feedback to partners on their selected projects 	Cluster Coordinators/	

	address Cluster Review Committee feedback	<ul style="list-style-type: none"> o Selected partners address Review Team's comments o Cluster Coordinators review, approve/reject humanitarian partner projects submitted for 2021 HRP o Cluster Coordinators finalize selected projects in the HPC Projects Module <p><i>Cluster Coordinators share project matrix (excel) on 4 March with OCHA IMU to allow a 2021 HRP analysis of requirements.</i></p>	Humanitarian partners	
5- 8 March	OCHA	OCHA IMU conducts analysis of the 2021 HRP requirements, target figures and response monitoring framework	OCHA	
8 March	DEADLINE	Clusters share feedback on draft HRP narrative	ICCG	
9 March	ICCG/IMWG Meeting	OCHA presentation of SSD HRP (PiN, Target & Financial Ask) for endorsement	OCHA/ICCG/IMWG	
11 March	HCT Plus meeting	OCHA presentation of SSD HRP (PiN, Target & Financial Ask) for endorsement	OCHA	
10 March	OCHA	Final draft of 2021 HRP narrative shared with HCT and ICCG for final review	OCHA/HCT/ICCG	
10 March	Meeting with Government	Presentation of 2021 HNO PIN, HRP Response priorities & Target figures	OCHA	
12 March	DEADLINE	HCT and Cluster Coordinators share final feedback on HRP narrative	OCHA/HCT/ICCG	
14 March	HC sign off 2021 HRP	2021 HRP projects and corresponding requirements approved	HC/OCHA	
15 March	LAUNCH OF THE 2021 SOUTH SUDAN HRP		HC	

END FEBRUARY 2021
Programme-based Costing

Date	Activity	Expected outcome	Lead
1 July	Conflict Sensitivity and analysis	Analysis on needs to feed into operational approach	OCHA
2 July	Workshop on Variables and Mini Scenarios.	Contextual knowledge of the country, current events (and causes), and specific crisis-related experience	ACAPS/ OCHA/ ICCG/IMWG
7 July	Workshop on Building Scenarios	Full scenarios developed (impact, humanitarian consequences, and effects on humanitarian operations), in addition to disease; inter-communal violence and economic situation/livelihoods	ACAPS/ OCHA/ICCG
8 July	Population Working Group Meeting	<ul style="list-style-type: none"> ○ Preparation of narrative analysis on population groups by agencies initiated ○ Preparatory work on population baseline for the IPC process ○ Agreement that PiN is not disaggregated by population groups ○ HNO and HRP to include analysis and response planning specific to the different population groups 	OCHA/ICCG/ IMWG
14 July	HPC meeting on information gaps and data sources	<ul style="list-style-type: none"> ○ Information gaps identified, and available data sources validated, including recent assessments identified based on ACAPs final scenario report ○ Information gaps in 2019 HNOs identified and addressed through agency/sectoral/cluster assessments/possibly a multi-sectoral needs assessment ○ Agreement on harmonization of agency/sectoral/cluster assessments (e.g. in terms of definition of population groups, geographic areas, operational datasets etc.). 	OCHA/ REACH (ICCG/IMWG/ Programme Heads)
4 August	ICCG Meeting	HRP Costing Methodology introduced	OCHA

6-10 August	Bilateral Consultations	HRP Costing Methodology	OCHA/ICCG
11 August	NAWG Meeting	<ul style="list-style-type: none"> ○ Analysis report and map on drivers of needs to feed into 2021 HNO context and impact analysis produced ○ Priority needs to inform response priorities identified 	OCHA/REACH
12 - 24 August	Bilateral Discussions on Indicators	Cluster agreement on indicators based on JIAF	OCHA/REACH/IMWG
20 August	HCT Plus Meeting	Agreement on HRP Costing Methodology	OCHA/HCT Plus
27 August	IMWG Meeting	<ul style="list-style-type: none"> ○ Indicator list (including critical indicators) for inter-sectoral severity analysis and PiN calculation discussed ○ Overview of PiN methodology (TBC) ○ Presentation of data sources for the 2021 HNO scope of analysis in the HNO (geographic areas and humanitarian problematics), based on HPC Group's recommendation 	OCHA/IMWG
1 September	ICCG Meeting	Update on IMWG discussions on the analytical framework workshop and next steps	OCHA
3 September	HCT Meeting	Announcement of Joint Inter-Sectoral Analytical Framework workshop	OCHA/HCT
4 September	Joint Inter-Sectoral Analysis Workshop	<ul style="list-style-type: none"> ○ Endorsement of Analytical Framework ○ OCHA shares HNO sectoral narrative template 	OCHA/ICCG/IMWG/Cluster lead agency programme heads
8 September	HPC Stocktaking Workshop		OCHA/ICCG/IMWG/Cluster lead agency programme heads
11 September	Neighbourhood Assessment data finalised		REACH
17 September	HCT Meeting	Update on the HNO process	OCHA/HCT

29 September	ICCG Meeting	Kick-off on Response Analysis discussions based on 5Ws analysis and findings	OCHA/ICCG
1 October	HCT Plus Meeting	Update on HPC process	
1 October	IMWG Meeting	Discussion on indicators to inform numbers of people reached for GHO inputs	OCHA/IMWG
5 October	Cluster Coordinators	Deadline for clusters to submit HNO sectoral analysis narrative based on template	ICCG
9 October	Training on the Response Planning and Monitoring Module (RPM) & HPC Projects Module for Partners & Cluster Coordinators		OCHA
9 October	Population Working Group	Endorsement and sharing with clusters the Population Baseline Data	OCHA/Population Working Group
9 October	Template for PiN and Severity analysis	OCHA shares with Cluster Coordinators data collection template for PiN and severity analysis	OCHA
15 October	HCT	Brief on progress on needs analysis and response planning	OCHA
16 October	Training on the Response Planning and Monitoring Module (RPM) & HPC Projects Module Training		OCHA/Cluster Coordinators/ Partners
29 October	FSNMS Plus shared with clusters		FSNMS+ lead agencies
27 October	ICCG meeting	Presentation on Refugee Chapter in 2021 HRP and Refugees Vulnerability analysis	OCHA/ UNHCR
29 October	HCT Plus meeting	Update on HPC needs analysis and response planning	OCHA

9 November	DEADLINE	<ul style="list-style-type: none"> Submission of data for inter-sectoral analysis Submission of sectoral severity of needs and PiN analysis and contributing data	Cluster IMO/ OCHA
9 November	DEADLINE	<ul style="list-style-type: none"> Submission of final HNO sectoral pages, including narrative text and key figures Submission of inputs on analysis by population group for HNO Part 1.4	ICCG
9 November	DEADLINE	Submission of input for 2021 GHO <i>Note: Achievements in 2020, estimation of the PiN, people targeted for 2021, people reached in 2020 and funding requirements</i>	OCHA
10 November	ICCG Meeting	Update on HPC process	OCHA/ICCG
12 November	HCT Meeting	Update on HPC process	OCHA/HCT