

FSC PARTNERS MEETING 1st February 2024





- 1. Opening Remarks (MoAI, SODMA and MoLFR)
- 2. Introduction of the National FSC Coordinator (WFP) & the Dedicated Banadir FSC Coordinator
- 3. PDAD Updates WFP/PDAD Group 2
- 4. FSC updates 2024 HNRP, December response, Overall 2023 response, Planned response (Jan - Mar 2024)
- 5. Household Economic Analysis (HEA) Outcome for Four Livelihood zones in Baidoa - SCI
- **6. AOB**





□ National FSC Coordinator (WFP) - Martina lannizzotto

Dedicated Banadir FSC Coordinator - Abdi Dubow Hassan



SAVING LIVES CHANGING LIVES Targeting and Beneficiary Selection for Humanitarian Assistance in Somalia PDAD Group 2: update 1 Feb 2024

PDAD TECHNICAL WORKING GROUPS



PDAD Action Plan

- October-December 2023: review and planning phase
- January June 2024: Implementation of Action Plan
- Reporting back to Office of Secretary General



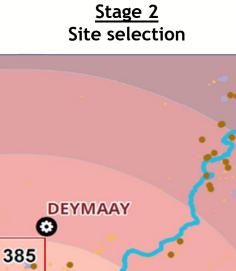
GENERIC STAGES OF TARGETING AND BENEFICIARY SELECTION

SABLAALE

0

327





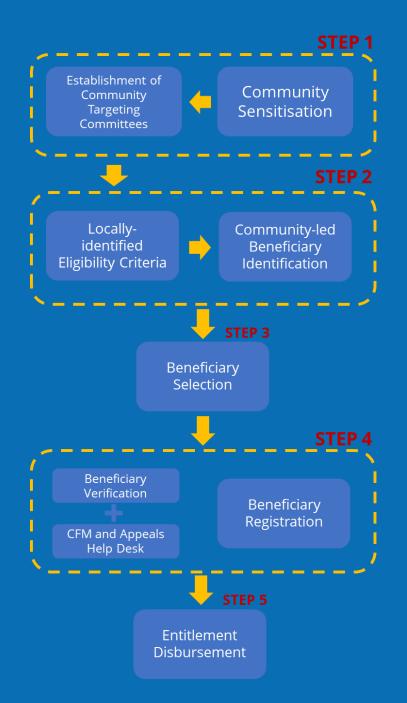
Stage 3 Household selection





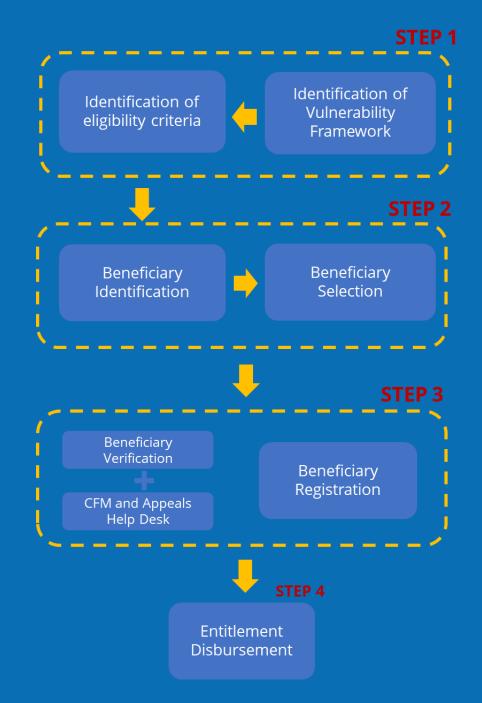
Community Based Targeting



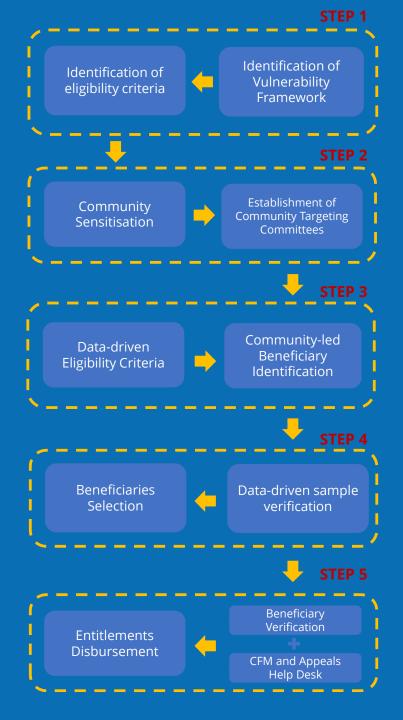


Category Based Targeting



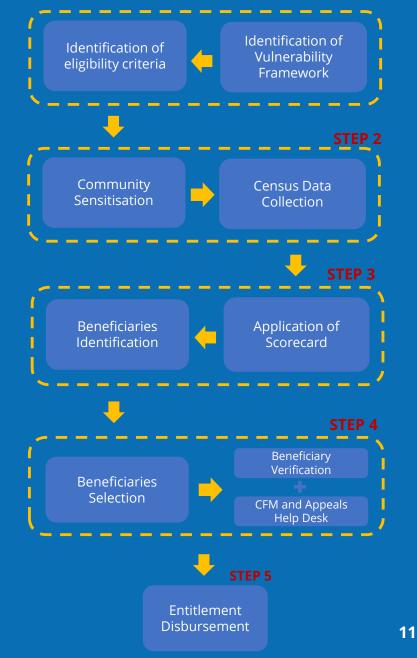


Community Based: Data Driven



Data Driven: Scorecard approach





Data Driven: Scorecard approach

• Preferred approach to decisively move away from 'status-

based assistance'

- At same time, 'one size does not fit all'.
- Draft SOPs for Scorecard Approach circulated. Summary



SOPs for Scorecard Approach: Targeting Criteria and Framework

- Why? To have a clear understanding of what makes a household vulnerable (the vulnerability framework) and clear and measurable identification criteria.
- **Vulnerability Profiling:** This vulnerability framework defines a household's vulnerability and is then used in statistical analysis to test the association between a household's vulnerability status against various socio-demographic indicators
- **The goal** is to identify the socio-economic characteristics of households that are statistically associated with food insecurity. This step tests only observable indicators that can be used as verifiable targeting criteria.
- **Design and Testing of Targeting Criteria:** The observable indicators are used to design the targeting criteria as proxies for vulnerability. The developed criteria are then tested on the dataset to determine their precision regarding inclusion and exclusion errors.

Targeting Criteria and Framework

- **i. Evidence-based:** they are informed by vulnerability analysis using representative household data;
- **ii. Sensitive:** they can correctly include the people most in need and exclude those in less need of assistance;
- **iii. Specific:** they are formulated clearly and unambiguously;
- iv. Feasible: they can be applied given the available time, resources, and capacities;
- **v. Acceptable:** they are context-oriented and acceptable to the communities and beneficiaries; and
- **vi. Verifiable:** they are measurable and observable so that the targeting decisions can be checked and challenged by monitoring staff and/or community members.



Sample Criteria

	Sample Inclusion Criteria	Sample Exclusion Criteria
1	Dependency ratio of 2 or more	Households with formal government income
2	Single-female headed-household with no adult member	Households with formal transfer income
3	Recent IDPs (5-months or less and not currently receiving assistance)	Households with formal rental income
4	Single-parent household with 2 or more children under 5	Household living in a cement house
5	Household with a malnourished PLW	Household owning a car/truck/bicycle



WFP Pilot of Scorecard Approach

- Briefed local authorities in Baidoa ensuring their buy-in
- Trained targeting focal points at WFP area office, who will act as the custodians of the scorecard pilot
- Identified partner for census data collection introducing additional checks to ensure reliable data
- Officially launched the pilot with implementation expected to conclude by the end of March/early April
- Designed comprehensive learning protocol to inform a potential scale-up



CHALLENGES AND RISKS

- FORMALIZING THE ROLE OF GATEKEEPERS?
- RISK OF MAINTAINING 'STATUS QUO' IF ADJUSTMENTS ARE NOT MADE TO

STATUS BASED AND COMMUNITY BASED TARGETING APPROACHES

• RISKS OF COMMUNITY DISRUPTIONS, CLAN RIVALRIES AND SIGNIFICANT

PUSHBACK FROM POWERBROKERS AS NEEDS BASED TARGETING ADOPTED





Thank you



2024 Humanitarian Needs and Response Plan (HNRP) Updates



2024 HNRP - Summary



PEOPLE IN NEEDPEOPLE TARGETEDREQUIREMENTS (US\$)OPERATIONAL
PARTNERS6.9M5.2M\$1.6B405

Strategic Objective 1

Prevent loss of life by decreasing the prevalence of hunger and acute malnutrition, public health threats, and the impact of armed conflict and natural disasters.



S\$1.02B required



4.3M people targeted

Strategic Objective 2

Sustain people's lives by ensuring safe, equitable, inclusive and dignified access to livelihoods and critical basic services.



S\$479M required



3.8M people targeted

Strategic Objective 3

Address critical protection risks arising from exclusion, displacement, and indiscriminate attacks on civilians and their objects.



US\$81M required



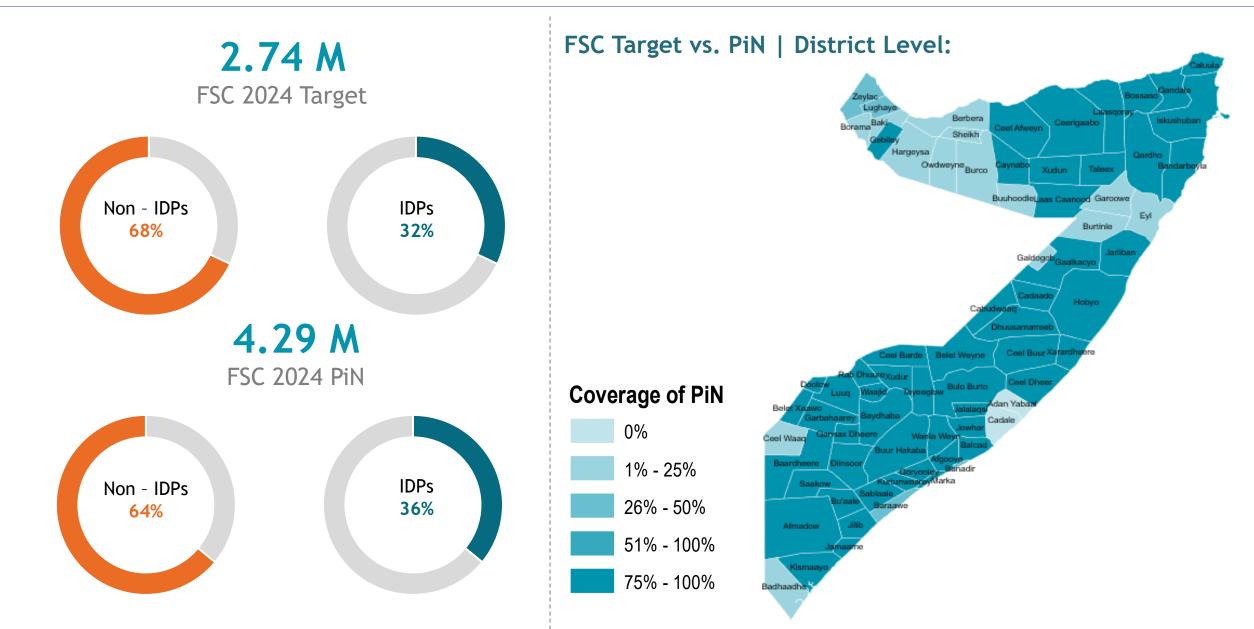
2.8M people targeted



PEOPLE IN NEED	PEOPLE TARGETED	REQUIREMENTS (US\$)	NUMBER OF PARTI	NUMBER OF PARTNERS	
4.3M	2.7M	\$560M	256		
FSC	Objective	Activity		Target (Individuals)	
		Unconditional food and cash a cash and vouchers)	assistance (in-kind,	1,658,982	
trategic Objective 1 and access to food	- To improve availability	Conditional cash transfers (ca for work)	sh for assets, cash	485,056	
		Cash+ time-sensitive emergency agriculture, livestock & fisheries Inputs		268,050	
production and availa	 To increase local food bility through urgent, time- lependent interventions 	Emergency agriculture, livest	ock and fisheries	324,310	
OTAL				2,736,398	

2024 HNRP - PiN and Targets





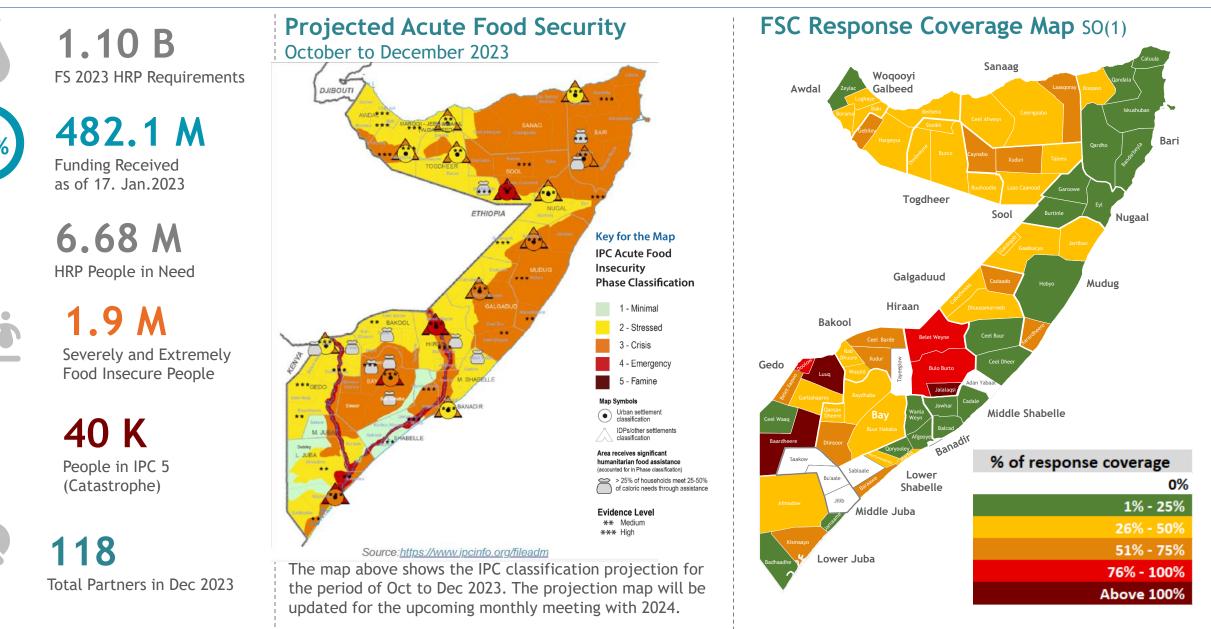


December 2023 Response



FSC Overall Response (SO1 & SO2) | Dec 2023





FSC Response | (SO1) Improved Access to Food | Dec 2023

(Monthly)

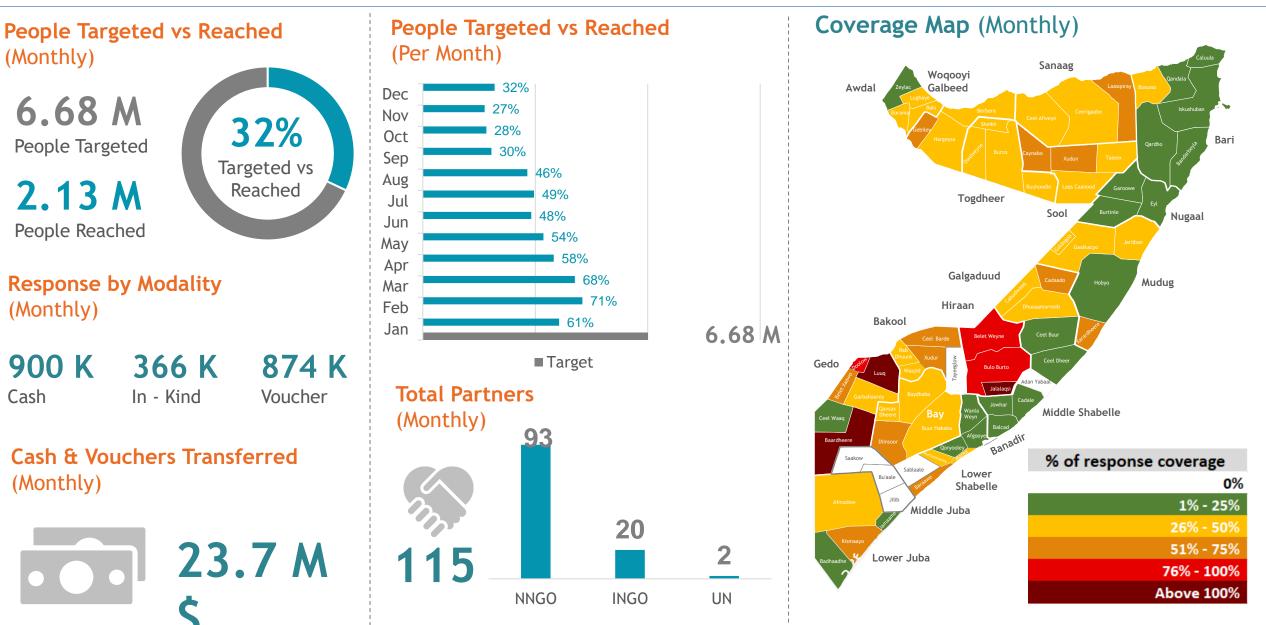
(Monthly)

900 K

(Monthly)

Cash





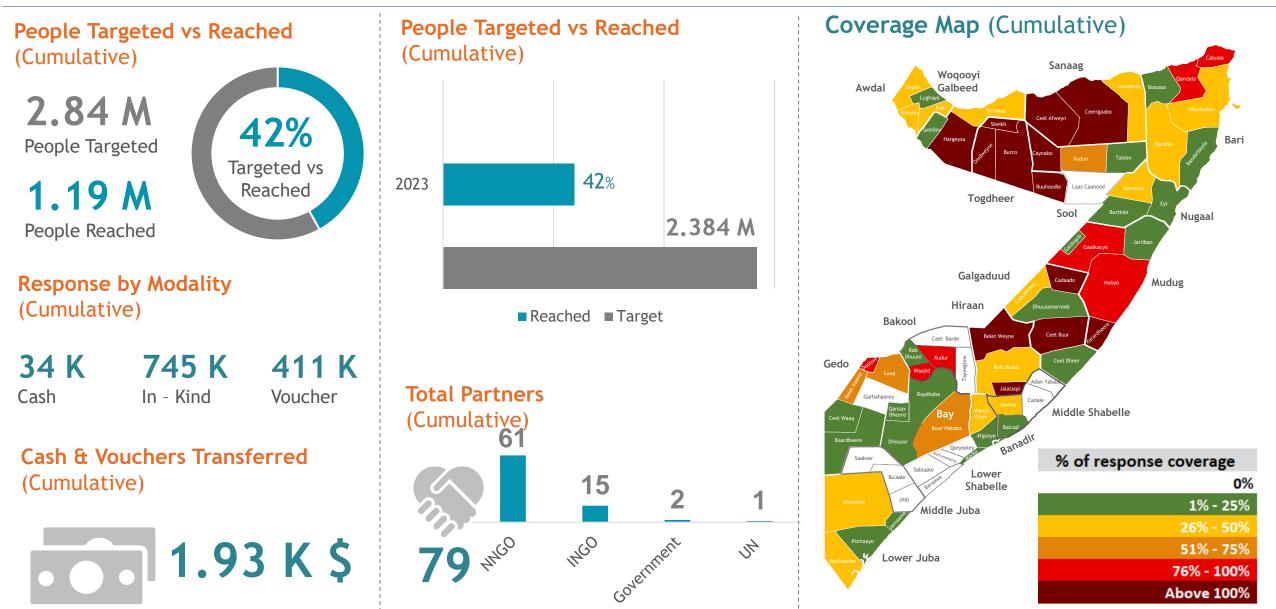
FSC Response | (SO1) District Level | Dec 2023



68	8	Total number of districts reached under SO1 in December 2023	# Active Partner per District		
Response	Coverage	per District:	Borama Baki Borama Baki Gebiley Sheikh		
%z	#	Districts	Hargeysa Burco Caynabo Xudun Taleex Qardho Bandarbeyta Bari		
1% - 25%	28	Adan Yabaal, Afgooye, Badhaadhe, Balcad, Banadir, Bandarbeyla, Bu'aale, Burtinle, Cadale, Caluula, Ceel Buur, Ceel Dheer, Ceel Waaq, Eyl, Garoowe, Hobyo, Iskushuban, Jamaame, Jilib, Jowhar, Qandala, Qardho, Qoryooley, Saakow, Sablaale, Tayeeglow, Wanla Weyn, Zeylac.	Galgaduud Hiraan Bakool Wugau Galgaduud Hiraan Bakool Wugau Bayang Mugau Bayang Mugau Bayang Mugau Bayang Mugau Bayang Mugau Bayang Mugau Bayang Mugau Bayang Mugau Bayang Mug		
26% - 50%	29	Baki, Afmadow, Baydhaba, Berbera, Borama, Bossaso, Burco, Buuhoodle, Buur Hakaba, Cabudwaaq, Cadaado, Ceel Afweyn, Ceerigaabo, Dhuusamarreeb, Gaalkacyo, Galdogob, Garbahaarey, Hargeysa, Jariiban, Kurtunwaarey, Laas Caanood, Lughaye, Marka, Owdweyne, Qansax Dheere, Rab Dhuure, Sheikh, Taleex, Waajid.			
51% - 75%	11	Ceel Barde, Baraawe, Belet Xaawo, Caynabo, Diinsoor, Gebiley, Kismaayo, Laasqoray, Xarardheere, Xudun, Xudur.			
76% - 100%	3	Belet Weyne, Bulo Burto, Doolow.	Jacow Budade Julio Lower 0 Jarname Middle Juba 1 - 3 Ktsmaayo 4 - 6 Jacow 7 - 9 + 10		
+ 100%	3	Baardheere, Jalalaqsi, Luuq,.			

FSC Response | (SO2) Protection of Livelihoods | Dec 2023





FSC Response | (SO2) District Level | Dec 2023

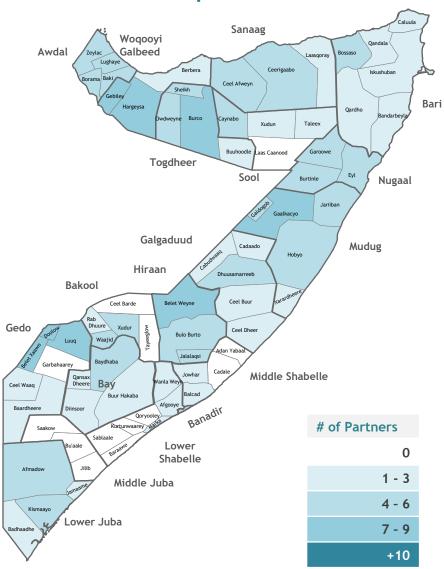


Total number of districts reached under SO2 as of December 2023 (Cumulative)

Response Coverage per District:

6

%	#	Districts
1% - 25%	23	Afgooye, Baardheere, Balcad, Banadir, Bandarbeyla, Baydhaba, Bossaso, Burtinle, Ceel Dheer, Ceel Waaq, Dhuusamarreeb, Diinsoor, Eyl, Galdogob, Gebiley, Jamaame, Jariiban, Kismaayo, Lughaye, Marka, Qansax Dheere, Rab Dhuure, Taleex.
26% - 50%	14	Afmadow, Baki, Badhaadhe, Berbera, Borama, Bulo Burto, Cabudwaaq, Garoowe, Iskushuban, Jowhar, Laasqoray, Qardho, Wanla Weyn, Zeylac.
51% - 75%	3	Buur Hakaba, Luug, Xudun.
76% - 100%	8	Belet Xaawo, Caluula, Doolow, Gaalkacyo, Hobyo, Qandala, Waajid, Xudur.
+ 100%	13	Belet Weyne, Burco, Buuhoodle, Cadaado, Caynabo, Ceel Afweyn, Ceel Buur, Ceerigaabo, Hargeysa, Jalalaqsi, Owdweyne, Sheikh, Xarardheere.



Active Partner per District



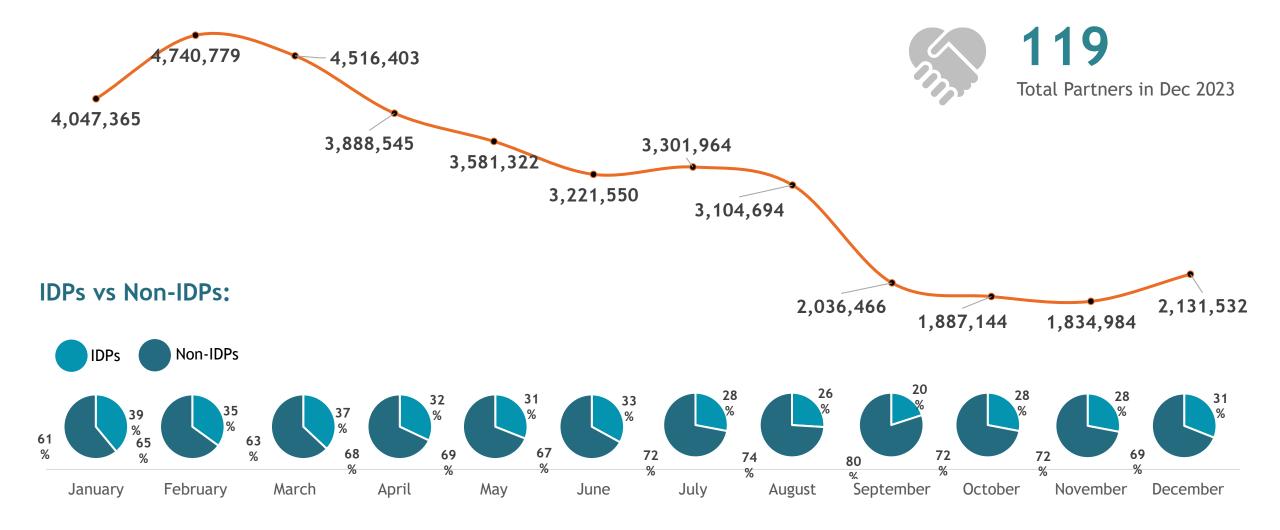
FSC Overall Response -January to December 2023

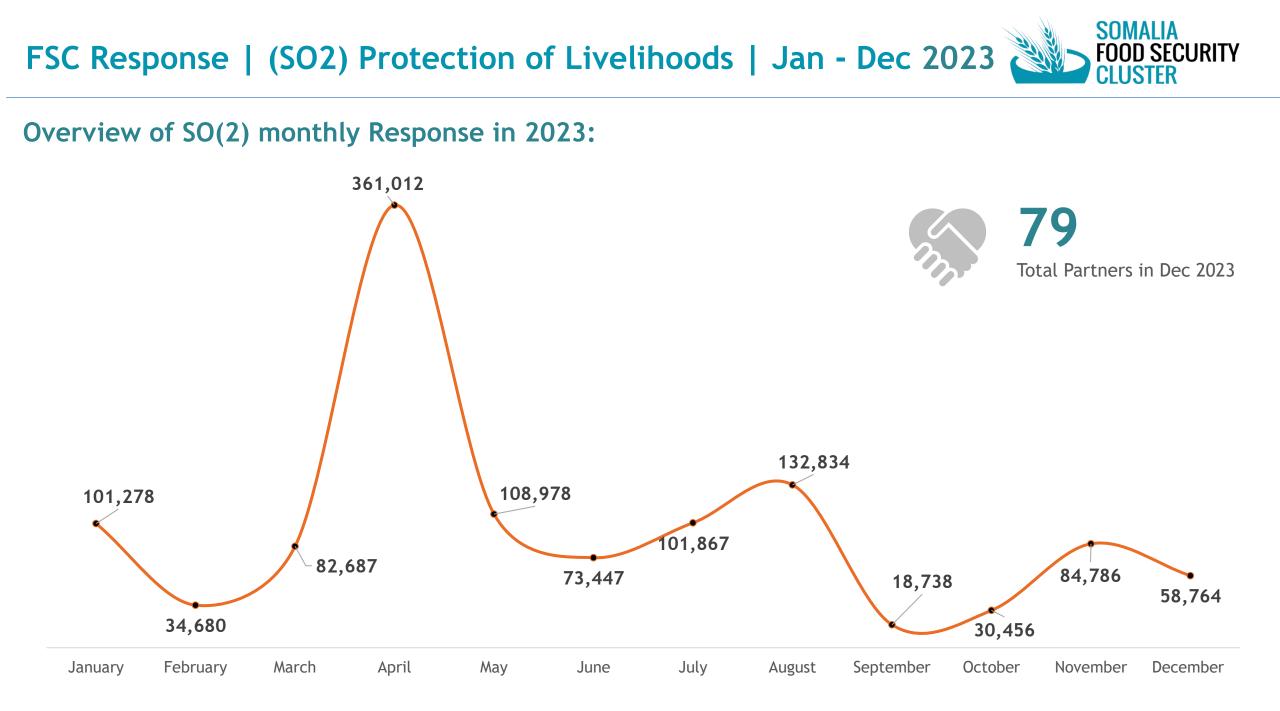


FSC Response | (SO1) Improved Access to Food | Jan - Dec 2023



Overview of SO(1) monthly Response in 2023:







Strategic Objective 1 (SO1) -January to March 2024 (Quarter 1) Partners Plan



FSC Partners Plan (SO1) | Jan to Mar 2024 (Quarter 1)

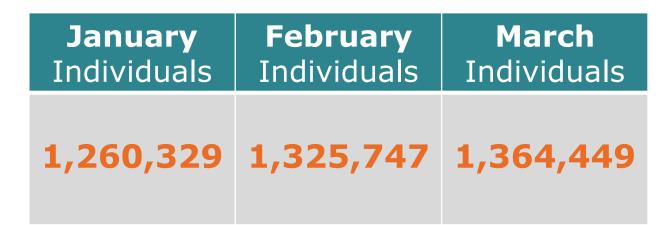


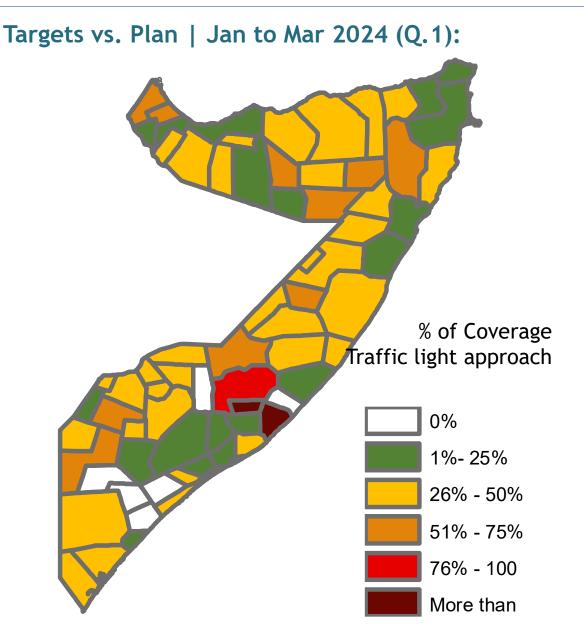


71

Total number of districts where the partners plan to have activities covering the needs under SO1 during the period from January to March 2024 (Q.1).

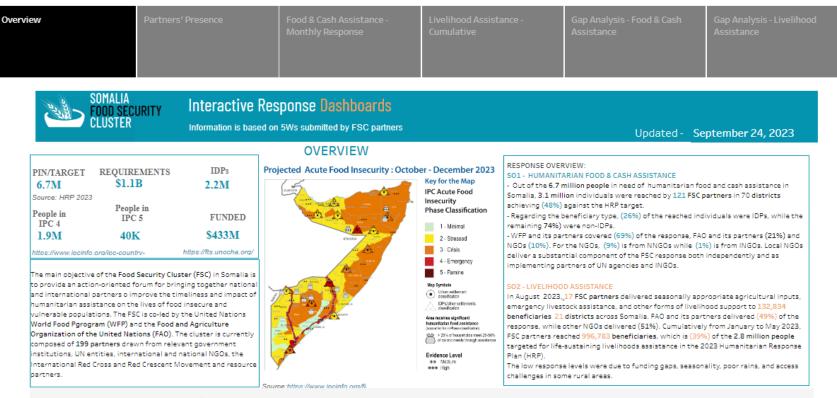






FSC - Interactive Response Dashboard





For more information, please visit: https://fscluster.org/somalia

Contact: FSC Coordination Team, email: info.somalia@fscluster.org

Further information and products are available on the FSC website, to visit our page please

CLICK HERE

or scan the QR code below



To access the full FSC dashboard please click on the following link:

https://analytics.wfp.org/t/Public/views/FSC_SOM_RESPONSE_DASHBOARD_2023/ResponseDashboards?%3Adi splay_count=n&%3Aembed=y&%3AisGuestRedirectFromVizportal=y&%3Aorigin=viz_share_link&%3AshowApp Banner=false&%3AshowVizHome=n



- Cluster Coordination Performance Monitoring (CCPM) a selfassessment exercise conducted by clusters to monitor their performance in fulfilling the 6 core cluster functions and Accountable to Affected Populations
- □ Yearly exercise to monitor FSC performance
- FSC partners response to CCPM survey provides a baseline of perceptions on cluster performance and helps identify strengths, areas for improvement, and actions to enhance cluster functioning
- □ Partners survey <u>link</u>
- Deadline: 15 February



Any questions or comments?

THANK YOU!





Predicting Needs -HEA Outcome Analysis Results

Save the Children International Somalia 01 February 2024



Critical concerns about the 2023-2024 year

Multiple hazards affected households in 2023:

Mixed Seasonal performance (Poor in some areas and Good in other areas and across seasons

- Drought conditions extreme north and south of country during Gu
- Flooding in southern and central areas Deyr

Increased prices of commodities

Rapid population increase in Urban areas

What was the cumulative effect of these hazards on household food security?

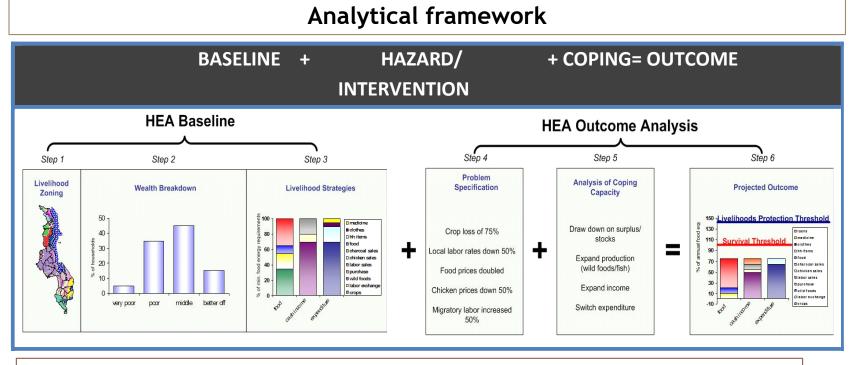
Are certain population groups more affected than others?

Is a humanitarian response required?

Where, when and for how long?



HEA, or Household Economy Analysis , is a method that:



Background:

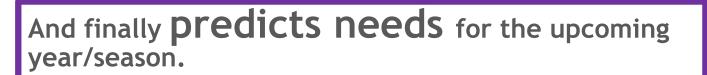
- Methodology: HEA framework combines <u>baseline/context</u> understanding with <u>monitoring data/changes</u> to come up with <u>current and projected</u> <u>livelihood outcomes</u>
- Timing of Analysis: Analysis conducted is for annual consumption period April 2023 - March 2024 (SO1, SO3, SO6) and January to December 2024 (Urban)
- Areas assessed: Five (5) livelihood zones in Somalia (SO1, SO3, SO6, Baidoa Urban and Baidoa Urban IDP)



HEA, or Household Economy Analysis , is a method that: Starts with a **baseline** of household livelihoods

Quantifies the initial effect of a **hazard** on prices and production

Then **models the effect** of production and price changes on household food and income access





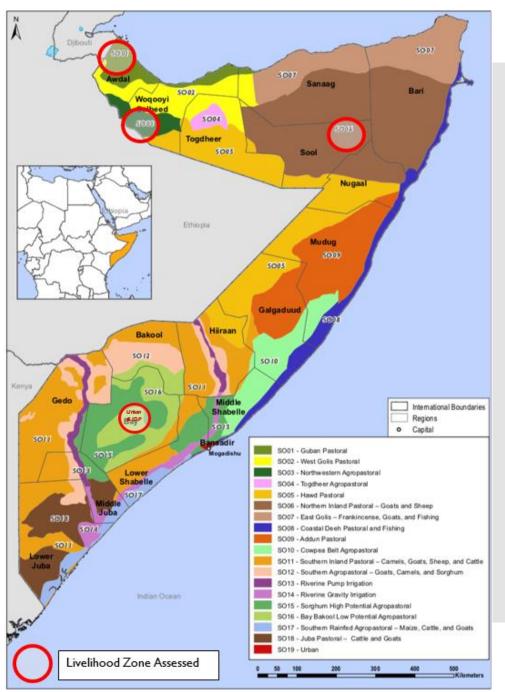
Areas covered in the assessment SO1 Guban Pastoral

SO3 Northwestern Agro-pastoral

SO6 Northern Inland Pastoral -Goats and Sheep

Baidoa Urban - Host Community

Baidoa Urban - IDP Community





A HEA needs assessment:

Informs a humanitarian response by specifying:

Who needs aid - which wealth groups; number of people affected

Where - what livelihood zones

- **When -** what season; over how many months
- How much is needed amounts required in MT of food aid and/or cash aid in local currency



Livestock production

Problem Specification

Livestock Production and Sales

<u>Main Points:</u>

Forecasted above average rains will lead to increase in livestock production leading to increase in milk for all livelihood zones and livestock types

On average, camel, cattle and shoat herd size had slight decreased due to mainly off takes through sales in past seasons and expected good rains will bring relief and recovery of livestock losses.

- On average, livestock prices increased with shoat's experience by 12%-15% Camel 30-86% and cattle 13% from baseline prices.
- Deyr seasonal performance is likely to increase contribution of livestock sales and milk to household incomes.

Key Param	SO1	SO3	SO6			
LIVESTOCK PRODUCTION						
camel milk	€94%	^ 235%	V 50%			
camel milk	^ 233%	108%	-€>100%			
cow milk -	N/A	🏫 192%	N/A			
cow milk -	N/A	136%	N/A			
shoat milk	^ 197%	a 146%	🖖 65%			
shoat milk	^ 117%	- 105%	€)109%			
camel	^ 147%	123%	-€>100%			
cattle	N/A	136%	N/A			
shoats	^ 148%	123%	-€>109%			



Crop production

Problem Specification



Main Points:

- Gu Season 2023: Crop production was poor with total failure observed in SO3 and over 50% drop for Urban and IDP areas. SO6 had a total failure of production
- Deyr Season 2023/24: Projected to be good and estimates based on assumptions suggest a maintenance of typical production levels. This is however a short season and recovery from agriculture drought is expected in all agropastoral and pastoral areas.
- Lean period is expected to worsen in January 2024 for most zones/districts among the very poor and poor households.

Crop production: Problem specification



Other Income Sources

Problem Specification

Other Income Sources: Problem Specification

Key Parameter	SO1	SO3	SO6	Urban	IDP
self-employment	N/A	⊎ 0%	-≫100%	113%	🖖 67%
remittances	^ 122%	100%	-≫100%	4 79%	N/A
firewood/charcoal	4 65%	⊎ 0%	N/A	N/A	49%
Construction/ building poles sales	N/A	N/A	^ 120%	-€)108%	-⇒107%
Domestic work	N/A	N/A	N/A	-≫106%	117%
Ag. Labour	N/A	N/A	N/A	90%	V 72%

Percentage change in income sources from baseline

Main Points:

- Due to the decrease in crop production opportunities for agricultural labour reduced as compared to reference year.
- Remittances have relatively remained stable with slight drops in Urban due to effects of population increase and COVID 19 impacts.
- Non-agricultural based casual labour opportunities have increased slightly
- Self-employment opportunities are expected to decrease in IDP and SO3 due to competition

Total Income may not change for Better off and middle households for due other sources to improving. However poor and very poor households are going to experience a loss in income since most of their income sources will decline.

Purchasing power

Price Problem Specification



The HAZARD: Food and Income	Terms of Trade
-----------------------------	----------------

Key Parameter	SO1	SO3	SO6	Urban	IDP		
CHANGE IN PRICES							
inflation	122%	122%	132%	126%	121%		
maize/sorghum/wheat	182%	146%	170%	158%	150%		
rice	170%	177%	114%	177%	160%		
cooking oil	191%	186%	245%	122%	155%		
sugar	198%	199%	185%	154%	187%		

Key Parameter	SO1	SO3	SO6
Livestock prices			
Milk	-≫100%	1 34%	1 37%
camel sales	1 35%	1 30%	1 86%
cattle sales	N/A	1 13%	N/A
shoat sales	1 15%	1 12%	1 70%

Key Parameter	SO3	Urban	IDP
Crop prices			
cowpea - Gu	N/A	N/A	N/A
maize - Gu	N/A	N/A	1 10%
sorghum - Gu	N/A	N/A	-≫100%
sesame - Gu	N/A	N/A	N/A

Main Points:

- Worsening purchasing power in all zones due to increase in staple food prices and/or lower increase in income amounts.
- Prices of crops remain much lower than inflation and other income prices
- Prices of livestock are increasing, pastoral HHs will gain substantial income only encumbered by number of animals available for sustainable offtake among poorer households
- Food and non-food access among poorer households is likely to be a challenge as the year progresses



SURVIVAL DEFICIT

Results - Food deficits expected (HEA survival deficit)

Region	Population Affected	Food AID	Sum of SD_Cash_USD		
Awdal	71 050	4 108	3,761,410		
Bari	15 770	16	9,200		
Baydhaba/Urban	720 549	47 236	29,187,955		
Nugaal	28 498	30	17,430		
Saaxil	12 174	397	363,000		
Sanaag	58 721	61	35,320		
Sool	39 026	41	23,450		
Woqooyi Galbeed	33 471	3 723	3,397,400		
Grand Total	979 259	55 612	36,795,165		
What does a summinal definit mean 2					

What does a survival deficit mean?

Households facing a **survival** deficit are unlikely to have sufficient food during the upcoming 2023-2024 consumption year. To meet these food deficits, humanitarian aid (either food or cash equivalent) is needed.



LIVELIHOOD PROTECTION DEFICIT

Results -Income deficits expected (HEA livelihood protection deficit)

Region	Population Affected	Food AID	Sum of SD_Cash_USD
Awdal	71 049,66	1 754,92	1,629,730
Bari	15 770,05	605,64	346,900
Baydhaba/Urban+IDPs	759 862,68	33 844,39	21,656,950
Nugaal	28 498,35	1 094,47	626,900
Saaxil	12 174,00	395,00	361,670
Sanaag	58 721,46	2 255,18	1,291,730
Sool	39 025,63	1 498,77	858,470
Woqooyi Galbeed	33 470,75	274,76	273,160
Grand Total	1 018 572,58	41 723,13	27,045,510

What does a livelihood protection deficit mean?

Households facing a **livelihood protection** deficit are unlikely to have sufficient cash income during the upcoming 2023-2024 consumption year to meet the cost of their basic needs, including education, health and inputs to maintain and protect their livelihood. Humanitarian aid is needed.



people in need of Humanitarian assistance. Total requirement is 97,335 MT or SoSH 1,37 trillion or (~ USD 63.8 million) cash equivalent to cover survival and livelihood protection deficits.

□ Strengthen purchasing power of households

Targeting of farmers/pastoralists (poor and very poor) that were adversely affected

Intensify recovery and resilience building by concentrating on increasing capacity of communities to withstand improve coping with effects of hazards

To increase coverage of humanitarian and social protection interventions with targeting of vulnerable groups only.









Any AOB?

THANK YOU!